

## DPRCA COMMISSIONER

CULTURAL AFFAIRS

RECREATION

PARKS DESIGN

**PARKS** 

CIVIC CENTER

**MSO** 

**CYCLORAMA** 

## **Mission Statement**

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

Page 67 of 605

All monies shown in thousands of dollars.

Subsection: Cultural Affairs

Program:	Building Improvements							
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need		Projected '09+ need
DPRCA-05-0001	Civic Center Improvements	200						
DPRCA-05-0002	Civic Center Security Systems and Lighting	200						
DPRCA-05-0003	Southbend Park Cultural Center							
Build	ing Improvements Subtotal	\$400				_		
	Cultural Affairs Subtotal	\$400						

Subsection: Park Design

Program:	Building improvements					<del>-</del>		
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need			
DPRCA-05-0004	Adams Park Gym and Bathhouse	200						
DPRCA-05-0005	Adams Park Recreation Center	75						
DPRCA-05-0006	Anthony Flanangan Rec. Center	100						
DPRCA-05-0007	Backflow and Plumbing Repairs in various	100						
DPRCA-05-0008	Bass Recreation Center Improvements	76						
DPRCA-05-0009	Bitsy Grant Club House Improvements	150						
DPRCA-05-0010	Chastain Arts Center Renovations Phase - I	200						
DPRCA-05-0011	Chastain Arts Center Renovations Phase -	800						
DPRCA-05-0012	Dunbar Community Center Renovation and	101 5						
DPRCA-05-0013	English Park Recreation Center	203						
DPRCA-05-0014	Facilities Assessment HVAC	40						
DPRCA-05-0015	Georgia Hill Community Center	446						
DPRCA-05-0016	Grant Park Recreation Center	250						
DPRCA-05-0017	J. D. Sims Recreation Center	254						
DPRCA-05-0018	John Burdine Community Center	450						
DPRCA-05-0019	Lang Carson Building Improvements	305						
DPRCA-05-0020	Martin Luther King Natatorium	800						
DPRCA-05-0021	ML King Recreation Center Improvements	50						
DPRCA-05-0022	Perkerson Park Recreation Center	203						
DPRCA-05-0023	Piedmont Park Tennis Center Renovations	175						
DPRCA-05-0024	Piedmont Park Tennis Center Renovations	175						
DPRCA-05-0025	Replace and Repair Fire Alarm Systems	75						
DPRCA-05-0026	Roof Repairs in various Parks	300						
DPRCA-05-0027	Roof Repairs in various Parks	300						
DPRCA-05-0028	Southeast Natatorium & Multi-Purpose	750						
DPRCA-05-0029	Thomasville Recreation Center	53						
DPRCA-05-0030	Thomasville Recreation Center	200						
DPRCA-05-0031	Washington Park Restrooms and	50						

£						thous	ands of do	ollars.
DPRCA-05-0032	Zaban Recreation Center Improvements	200						
Build	ling Improvements Subtotal	\$7,080.5						
Program:	Lighting Improvements							
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	i Projected 2005 need			
DPRCA-05-0033	Bessie Branham Park Ball Field Sports	130						
DPRCA-05-0034	D. L. Stanton - Lighted Covered Basketball	250						
DPRCA-05-0035	Frankie Allen Park Baseball and Tennis	150						
DPRCA-05-0036	Grove Park Recreation Center	150						
DPRCA-05-0037	Lighting Improvements at Ballfield and	75						
DPRCA-05-0038	Oakland Cemetery Security Lighting	59						
DPRCA-05-0039	Sign Replacements in various Parks	100						
OPRCA-05-0040	Underwood Hills Park Tennis and	60						
OPRCA-05-0041	Various Tennis Courts Sports Lighting	250						
Light	ing Improvements Subtotal	\$1,224						
Program:	Playground Improvements						•	
DPRCA-05-0042	Project Butler Park Playground Improvements	Estimated Project Cost 100	Funded thru 2003	Requested for 2004	Projected 2005 need			
DPRCA-05-0043	Coan Park Playground Replacement	100						
DPRCA-05-0044	Deerwood Park Site Improvements and	250						
DPRCA-05-0045	Frankie Allen Park Playground	100						
DPRCA-05-0046	Harper Park Playground Improvements	150						
DPRCA-05-0047	J. D. Sims Playground Replacement	153						
DPRCA-05-0048	Lennox Wildwood Playground	100						
DPRCA-05-0049	Maddox Park Playground Replacement	200						
DPRCA-05-0050	Phoenix II Park Playground Replacement	153						
Playgrou	und ImprovementsSubtotal	\$1,306	_					
Program:	Site Improvements							
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need			
DPRCA-05-0051	A.D. Williams Park Ball Field Improvements	50						
DPRCA-05-0052	Adair I Park Drainage Improvements	250						
DPRCA-05-0053	Adair II Basketball Court Cover	100.5						
OPRCA-05-0054	Adair II Park Drainage Improvements	100						
DPRCA-05-0055	Adams Park Drainage Improvements							
OPRCA-05-0056	Adamsville Site Improvements	150						
DPRCA-05-0057	Anderson Park Tennis Court Improvements	50						
DPRCA-05-0058	Arthur Langford Ballfield Improvements	100						
20004 05 0050	Arthur Langford Tennis Court	100						
JPRCA-05-0059								
	Atlanta Memorial Park - Extend Trail, 384	100						

					•	 
DPRCA-05-0062	Center Hill Park Soccer Field	200				
DPRCA-05-0063	Chastain Park Restoration of Picnic	75				
DPRCA-05-0064	Collier Park Site Improvements	250				
DPRCA-05-0065	Collier Park Tennis Court Improvements	25				
DPRCA-05-0066	D. L. Stanton - Tennis Courts Construction	250				
DPRCA-05-0067	Dunbar Basketball Court Improvements	25				
DPRCA-05-0068	East Lake Park Basketball Court	75				
DPRCA-05-0069	Fencing repairs and replacements in	200				
DPRCA-05-0070	Grant Park 4 Small Pavilions Improvements	100				
DPRCA-05-0071	Grant Park Fort Walker Site Improvements	100				
DPRCA-05-0072	Grove Park Multi-Use Court Improvements	25				
DPRCA-05-0073	Grove Park Trail and Site Improvements	100				
DPRCA-05-0074	Harper Park Site Improvements	30				
DPRCA-05-0075	Harper Park Tennis Court Improvements	50				
DPRCA-05-0076	Installation of Park Signs, various locations					
DPRCA-05-0077	J. F. Kennedy Drainage Improvements and	457				
DPRCA-05-0078	Knight Park Site and Tennis Court	50				
DPRCA-05-0079	Lang Carson Park Basketball Court &	100				
DPRCA-05-0080	Maddox Park Site Improvements	100				
DPRCA-05-0081	McClatchy Tennis Court	50				
DPRCA-05-0082	Mozley Park Site Improvements	200				
DPRCA-05-0083	Mozley Park Tennis Courts Resurfacing	50				
DPRCA-05-0084	Oakland City Park Site Improvements	25				
DPRCA-05-0085	Peachtree Hills Tennis Court Improvements	75				
DPRCA-05-0086	Perkerson Park Site Improvements	350				
DPRCA-05-0087	Site and Erosion Control Improvements in	300				
DPRCA-05-0088	Southside Tennis Courts Conversion to	800				
DPRCA-05-0089	Stone Hogan Park Pavilion Improvements	75				
DPRCA-05-0090	Walker Park Tennis Court Improvements	35				
DPRCA-05-0091	Washington Park Pavilion Improvements	101.5				
DPRCA-05-0092	West Manor Park Site Improvements	75				
;	Site Improvements Subtotal	\$5,399				
Program:	Swimming Pools Improvements				 	 
	Project	Estimated Project Cos	Funded t thru 2003	d Projected 2005 need		
DPRCA-05-0094	Anderson Park Pool and Bathhouse	800				
DPRCA-05-0093	Chastain Park Swimming Pool	2,500				

riogiaiii.	Ownming tools improvements							
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	2005 need	 2007 need	2008 need	
DPRCA-05-0094	Anderson Park Pool and Bathhouse	800						
DPRCA-05-0093	Chastain Park Swimming Pool	2,500						
DPRCA-05-0095	Grant Park Pool and Bathhouse	150						
DPRCA-05-0096	H. S. Howell Pool and bathhouse	350						
DPRCA-05-0097	Maddox Park Pool and bathhouse	450						

Page 70 of 605	DPRCA	All monies shown in thousands of dollars.					
DPRCA-05-0098 Phoenix I Pool Bathhouse Improvements	100						
DPRCA-05-0099 Thomasville Pool Bathhouse Renovation	76						
Swimming Pools Improvements Subtotal	\$4.426						
Park Design Subtotal	\$19,435.5						
DPRCA Subto	\$19,835,5						

Page 71 of 605										
•	DPRCA									
Bureau:	Cultural Affairs									
Program:	Building Improvem	nents								
		vic Cente	er Imp CA-05-0		<u>ement</u>	_		N. 4 . 4 . 6	F41-	
	And Recreation	<b>1</b>				Con	gressional D	District: [	5 <i>th</i>	
3 7 1	☐ City-Wide 0 ☐ n/a 1 2	Neighborhood  A B B F C G D H		ng Unit (  M N O P		]W [ ]X [ ]Y ]Z	□ City-W □ n/a	ïde		
Estimated Cost Project Contact Contact Phone Consultants	riority <i>High</i>		□ Plat     □ RFI     □ Des     □ RFI     □ Cor     □ Cor     □ Marrier     □ A PROP     Propose     Original	nning P/RFQ sign/PE P/RFQ nstructi mplete and instruct um POSED 26 Amount	Construction  all ADA sea  005 GO BO  Annual G.O. \$200,000.	etion  ating and  ND REG		Construction at the	Year Pesign Ph Year Cetion Ph Year 7.	hase nase
Project L FUNDING: code thru 20	ength <i>NA</i>	2005	2006	200	07	2008	200	09 20	009-201	9
	F	s □ Not Fu	ınded	————	ially Eur		V Compl	otoly 5		<del>_</del>
	Funding Statu	ואטנרנ 🗀 ו	mu <del>c</del> u	∟, rait	iany Full	ueu j	M Combi	GIGIN L	unde	u

Page 72 of 605										
Department:	DPRCA									
Bureau:	Cultural Affairs			· · · · · · · · · · · · · · · · · · ·						
Program:	Building Improven	nents								
Civic	Center Secu		ems CA-05-		Light	ing I	mpro	vem	<u>ents</u>	
CDP Section Parks	And Recreation	DPK	CA-05-	0002		Co	ngressiona	al Distric	t: <i>5th</i>	
Council District		Neighborho	od Planni	ing Unit (	NPII)				<u> </u>	
□1 □5 □9 図2 □6 □1 □3 □7 □1	☐ City-Wide 0 ☐ n/a 1 2	□A □E		MM NO		□W □X □Y □Z	□ City- □ n/a	Wide		
	200 x \$1,0 Sushma Dersch		⊠ Pla □ RF □ De □ RF □ Co □ Co	urrent Phas Inning P/RFQ sign/PE P/RFQ nstruction mplete	design/ E Constri	/PE	Estimate	d Cost o	f Planning Year f Design P Year truction Pl Year	hase
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority riority	Project Description	PROPC	OSING TO IN 2006	REQUES	ST \$200,	000 FROM	/I THE G	GO BOND	
FUNDING: code thru 20	03 2004	2005	2006	200	07	2008	2	2009	2009-201	19
	Funding Statu	s ⊠Not Fu	unded	 □ Parti	ially Fu	nded	☐ Com	pletely	/ Funde	.d
			-		,				,	

Page 73 of 605								
Department:	DPRCA							
Bureau:	Cultural Affairs							
Program:	Building Improven	nents						
	_					'		
	<u>Sout</u> l	<u>hbend P</u>	ark C	<u>ultura</u>	<u>al Cente</u>	<u>r</u>		
		DPR	CA-05-0	0003				
CDP Section Arts	And Cultural Affairs				C-	ongressional Distri	ct: 5 <i>th</i>	
Council District		Neighborho	od Planni	ng Unit (N	IPU)			
	•					☐ City-Wide		
$\square$ 2 $\square$ 6 $\square$ 1 $\square$ 3 $\square$ 7 $\square$ 1	l0		F □J	∐N I	□S □X □T ⊠Y	□ n/a		
	12		4   L	□P i	□v □z			
start date	12.15.2003				e of Project	Estimated Cost	of Planning	Phase
end date	6.15.2005			nning	design/PE		Year [	
Estimated Cost	x \$1,	000		sign/PE	aesigi#r L	Estimated Cost	of Design P	hase
Estimated Cost			<b>⊠</b> RFI	PľRFQ (	Construction		Year	
Project Contact	Sushma Dersch		- TAMES OF THE RESERVE OF THE RESERV	nstructio mplete	n	Est. Cost of Cor	struction Ph	nase
Contact Phone				Tipicte			Year [	
Consultants			Evicting	lodge in th	no nark has had	— n boarded up for s	several vea	re A
Major Stakeholders		Projec Description	UPARR	grant has	been approved	to rehabilitate this		
			provide	cultural ce	enter services to	the community.		
Dept Mission P	Priority	$\neg$						
Dept Vision P								
Mayor's Mission F		_						
Mayor's Vision F		<u></u>						
Project L								
-								
ELINDING:								
FUNDING: code thru 20	003 2004	2005	2006	2007	7 2008	2009	2009-201	19
								_
		:						
							·	
						<del></del>		_
						<b>FI</b> C 1 :		<del>_</del>
	Funding Statu	ıs ∐NOt⊢	unaea	⊢ Partia	ally Funded		ay Funde	:a

Page 74 of 605	5						
Department:	DPRCA						
Bureau:	Park Design	<del></del>		<del></del>			
Program:	Building improvem	nents					
<u> </u>	Adams Park (			_	ovements		
CDP Section Parks	S And Recreation	DPRO	CA-05-0004	_	Congressional Distri	ict: 5th	
Council District	And Necreation	Najabbarba	d Diamaine III				
□1 □5 □9 □2 □6 □1 □3 □7 図1	0	A DE D D D	d Planning Un	M MR DW N DS DX D DT DY	☐ City-Wide ☐ n/a	,	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission F Dept Vision F Mayor's Mission F Project L	Priority Priority Priority	Project Description	☐ Planning ☐ RFP/RF ☐ Design/F ☐ RFP/RF ☐ Construct ☐ Complet  The building worker rooms a Repairs	Q design/PE PE Q Construction tion The as built in 1978 and The in need of reno	Estimated Cost  Estimated Cost  Est. Cost of Cor  ad is heavily used. Novations. Building Research	Year  of Design Pl  Year  nstruction Pr  Year  Veight room tenovations	hase nase n and and
FUNDING:	2004	2005	2006	2007 200	9 2000	2009-201	10
code thru 20	2004	2005	2006	2007 200	8 2009	<u> </u>	- A
		Not C.	ndod DD-	ortically Conselled	L Complete	by Comede	<del>_</del>
	Funding Statu	s 🔼 inot fu	naea ∐Pa	iriialiy Funded	I ☐ Complete	iy runde	a

Page 75 of 605	5					
Department:	DPRCA					
Bureau:	Park Design					
Program:	Building Improvem	ents				
	Adams Parl		ation Cei	nter Reno	vations	
CDP Section Parks	s And Recreation	Ditt		٥	ongressional Distri	ot: 5th
□3 □7 <b>⊠</b> ′	O ☐ City-Wide 10 ☐ n/a 11	Neighborhoo		M	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission I Mayor's Mission I Mayor's Vision I	Priority Priority	Project Description	☐ Planning ☐ RFP/RF6 ☐ Design/F ☐ RFP/RF6 ☐ Construct ☐ Complet  The building worker rooms a Repairs	Q design/PE PE Q Construction ction e as built in 1978 and re in need of renove	Estimated Cost	Yearstruction Phase Year Veight room and enovations and
Project   FUNDING: code thru 2		2005	2006 2	2007 200	8 2009	2009-2019
	Funding Statu	e ∏Not Fi	ınded □Pa	artially Funded	□ Complete	▼ Iv Funded

Page 76 of 605	5							
Department:	DPRCA		_					
Bureau:	Park Design							
Program:	Building Improven	nents						
	Anthony Fla				ter Rend	<u>ovations</u>		
CDP Section Parks	And Recreation	DPR	CA-05-	.0006	c	ongressional Dist	rict: 5th	<del></del> -
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☐ 6 🔀 1	O ☐ City-Wide	Neighborho	<b>⊠</b> I	ing Unit (	NPU)  R DW DS DX	☐ City-Wid	е	
	1 2		3    K H    L 	□0 □P	OT OY			
start date end date			⊠ Pla □ RF	anning P/RFQ	se of Project design/PE	Estimated Cos	t of Plannin Year	g Phase
Estimated Cost  Project Contact	Jeff Berg	000	□ RF ] □ Co	nstructi	Construction	Estimated Cos  Est. Cost of Co	Year	
Contact Phone Consultants	404-817-6734			mplete		100,000	Year	1.1.2005
Major Stakeholders		Project Description			d and needs a n g of parking lot a	ew roof, upgrade nd drive	of interior	
	<del> </del>	_	PROPO	OSING TO	USE \$100,000	FROM THE PI F	JNDS IN 20	005
Dept Mission P  Dept Vision P	-							
Mayor's Mission P								
Mayor's Vision P								
Project L	.ength							
FUNDING:								
code thru 20	2004	2005	2006	200	07 2008	3 2009	2009-2	019 
		<del></del>		·				
						· · · · · · · · · · · · · · · · · · ·		
			<del></del>				<del></del>	¥
	Funding Statu	ıs 🔲 Not Fı	unded	☐ Part	ially Funded	☐ Complet	ely Fund	led

Page 77 of 605							
Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	ents					
_			_	_			
<u>E</u>	Backflow and	<u>Plumbii</u>	ng Re	<u>epairs</u>	<u>s in vario</u>	ous parks	<u>3</u>
		DPR	CA-05-	0007			
CDP Section Parks	And Recreation				C	ongressional Dist	rict: 5th
Council District		Neighborho	od Planni	ng Unit (I	NPU)		
	_ ,			M	$\square$ R $\square$ W	☑ City-Wid	e
	0		; □k . □1	□О	□S □X □T □Y	□ n/a	
	2			□P	□v □z		
		J L					
start date			Cu	rrent Phas	se of Project	Estimated Cos	t of Planning Phase
end date			⊠ Pla		d = = : (DF		Year
Estimated Cost	100 x \$1,0	100	100000000000000000000000000000000000000	sign/PE	design/PE	Estimated Cos	t of Design Phase
Estimated Cost		00	, □ RFI	P/RFQ	Construction		Year
Project Contact	Sushma Dersch		767 Maria (1900)	nstructio	on	Est. Cost of Co	nstruction Phase
Contact Phone				mplete			Year
Consultants  Major Stakeholders			DDODO		LIOE \$400,000		INIDO INI OGGO
Major Stakeholders		Project Description		SING TO	USE \$100,000 I	FROM THE PI FL	JNDS IN 2006
Dept Mission P	riority	_					
Dept Vision P		╣					
Mayor's Mission P		<u> </u>					
Mayor's Vision P		_					
Project L		_					
		_					
FUNDING: code thru 20	03 2004	2005	2006	200	7 2008	2009	2009-2019
0000 11110 20	2004				7 2000	2009	2009-2019
-							
<del></del>							▼
	Funding Status	,∐Not Fu	ınded	Partia	ally Funded	☐ Complete	ely Funded

Page 78 of 605							
Department:	DPRCA						
Bureau:	Park Design			<b>-</b>			
Program:	Building Improven	nents					
	Bass Re	<u>creation</u>	Center I	mprovem	<u>ients</u>		
F		DPR	CA-05-0008	]			
CDP Section Parks	And Recreation	¬ [			Congressional Distri	ct: <i>5th</i>	
3 07 01	O □ City-Wide O □ n/a 1 2	Neighborhood B B F G G G G G G G G G G G G G G G G G	od Planning Unit	R DW	□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	75 x \$1,0  Jeff Berg  404-817-6736	000 Project Description	☐ Planning ☐ RFP/RF(☐ Design/F☐ RFP/RF(☐ Construction Complete	Q Construction etion e e end of life cycle,	Estimated Cost  Estimated Cost  Est. Cost of Con  needs replacemen	Year  of Design Ph Year  sstruction Pha Year  t.	nase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority						
FUNDING:							_
code thru 20	2004	2005	2006 2	007 2008	3 2009	2009-2019	9
							~
	Funding Statu	s 🔲 Not Fu	ınded 🔲 Pa	rtially Funded	☐ Complete	ly Funded	t

Page 79 of 603	5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	nents						
	Bitsy Gra		Hou CA-05-		vemen	<u>ıts</u>		
CDP Section Parks	s And Recreation		OA-03-	0003	Congr	essional Distri	ct: 5th	
Council District		Neighborho	od Planni	ng Unit (NPU)				
3 7 7 1	O □ City-Wide IO □ n/a I1	B DF		M	□W □ □X □ □Y □Z			
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	150 x \$1,0 Sushma Dersch Historic Oakland	Project Description	⊠ Pla □ RF □ De: □ RF □ Coi	nning P/RFQ desig sign/PE P/RFQ Consinstruction mplete	n/PE truction Es	stimated Cost stimated Cost st. Cost of Con 30,000	Year [ of Design F Year [ struction P	Phase
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	Priority Priority							
code thru 20	2004	2005	2006	2007	2008	2009	2009-20	19
	Funding Status	i ☐ Not Fu	ınded	☐ Partially F	unded 🔲	Complete	y Funde	ed

Page 80 of 605	5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	ents						
	Chastain Ar	,	er Ren		s Pha	<u>se - l</u>		
CDP Section Parks	s And Recreation	<u> </u>	071 00 00		Congr	essional Distri	ct: 5th	
3 7 1	0	Neighborhoo		Unit (NPU)  M		City-Wide  n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	200 x \$1,00 Sushma Dersch	Project Description	□ Plann     □ RFP/I     □ Desig     □ RFP/I     □ Consi     □ Comp  Chas Trust building wanecessary	RFQ design n/PE RFQ Construction plete 05, Complet is built in 1909 to make major e operations ar	ruction E  re renovation Inspite of the overall repairs	e the periodic irs to the whole	Year  of Design Pr Year  struction Ph Year  facility.The repairs it is e facility to	hase
Dept Vision P Mayor's Mission F Mayor's Vision F Project L  FUNDING: code thru 20	Priority Priority Priority Length	2005	2006	2007	2008	2009	2009-201	9
				· <del>-</del>				•
				Double 1 5				
	Funding Status		ınaea 📙	Partially Fu	ınaed 🗀	Completel	y Funde	d

	•							
Page 81 of 605	DPRCA							
Department: Bureau:								
	Park Design Building Improven	aonto.						
Program:	Building Improven							
	Chastain A	rts Cente	er Re	enovation	s Pha	se - II		
		DPR	CA-05-	0011				
CDP Section Parks	And Recreation				Con	gressional Distri	ct: 5 <i>th</i>	
3 🗆 7 🗀 1	O City-Wide 0 n/a 1 2	Neighborhoo		N	::=	]City-Wide ]n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	800 x \$1,0 Sushma Dersch	000 Project Description	☐ Pla☐ RF☐ De☐ RF☐ Co☐ Co	urrent Phase of Pro Inning P/RFQ desig sign/PE P/RFQ Const nstruction mplete rust 06, Pl 300,0	n/PE truction	Estimated Cost  Estimated Cost  Est. Cost of Con  800000	Year Cof Design Ph	nase
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	Priority Priority							
FUNDING:	2004	2005	2006	2007	2009	2000	2000 204	0
code thru 20	2004	2005	2006	2007	2008	2009	2009-201	9
								_
	Funding Statu	s 🔲 Not Fເ	ınded	☐ Partially F	unded [	☐ Completel	ly Funde	d

	***************************************							
Page 82 of 60								
Department:	DPRCA		<del></del>					
Bureau:	Park Design			·				
Program:	Building Improver	ments						
<u>Dunba</u>	r Community		Reno		nd Dun	bar Dra	inage	<u>∋</u>
CDP Section		Ditt	0/100	5012	Congre	essional Distric	t:	
Council District		Neighborhor	od Planni	ng Unit (NPU)				
□1 □5 □9 □2 □6 □ □3 □7 □	9	B DF		M		City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission Dept Vision Mayor's Mission Project	Priority Priority Priority	,000  Project Description	☐ Pla☐ RF☐ Col☐ Col☐ CDBG 2 The buil Make in	rrent Phase of Pronning P/RFQ design sign/PE P/RFQ Construction replete 2005 101,500 ding is old and in approvements for cout the building.	n/PE Escruction Escruction Escruction Escruction	ssibility comp	Year Design P Year Struction Pl Year Struction Pl	hase
FUNDING:	002 2004	2005	2006	2007	2008	2009	2009-20	10
code thru 2	003 2004		2000	2001				. <u>.</u>
	····					·		~
	Funding Stat	us 🗌 Not Fເ	unded	☐ Partially F	unded 🔲	Completel	y Funde	∍d

Page 83 of 60:	5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improver	nents						
English F	Park Recreat				nts and	d Engli	sh Par	<u>rk</u>
CDP Section Parks	s And Recreation	DPR	CA-05-00°	13	Congres	ssional Distric	at.   E46	
	And Recreation	1		L 24 (AIBLI)	Congres		л. [э <i>ш</i>	
Council District  ☐ 1 ☐ 5 ☒ 9  ☐ 2 ☐ 6 ☐ 1  ☐ 3 ☐ 7 ☐ 1  ☐ 4 ☐ 8 ☐ 1	0	Reignborno	- 🔲 J 🖺	M □R I	□W □0 □X □r □Y □Z	City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Project L	Priority Priority	Project Description	☐ Planni☐ RFP/F☐ Design☐ RFP/F☐ Constr☐ Comp☐ The building includes implement to the	RFQ design/ n/PE RFQ Construction	PE Est  Loction Est.  153  Indicate of the park drainal stress of the park	ige system a	Year  of Design Pha Year  struction Pha Year 3-1 is project and adds a ne	ase ase 1-2005
UNDING: code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019	
								-
	Funding Status	s □ Not Fu	ınded ⊠	Partially Fu	nded 🗆 C	 Completel	y Funded	<b>T</b>

Page 84 of 60	5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	ents						
CDP Section	<u>Fac</u>	ilities As	Sessr CA-05-0			ngressional Distric	et:	
3 07 01	O ⊠ City-Wide I0 □ n/a I1	Neighborhoo	□J	Unit (NPU)  M R N S O T P V		⊠ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission F		Project Description	□ Plan     □ RFP     □ Desi     □ RFP     □ Cons     □ Com     □ Pl 2005 4  HVAC sys	/RFQ desigr gn/PE /RFQ Construction plete 0,000 stems in facilities prehensive eva	n/PE ruction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  40000  ning the end of the needed for plann	Year  of Design Pl Year  struction Pr Year	hase
Mayor's Mission F Mayor's Vision F Project L FUNDING: code thru 20	Priority Pri	2005	2006	2007	2008	2009	2009-201	19
	Funding Status	s □ Not Fu	nded [	] Partially Fu	unded	☐ Completel	y Funde	₽d

***************************************								
Page 85 of 60:								
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improven	nents						
	Georgia Hill		nity (		nprove	ments		
CDP Section					Cong	ressional Distri	ot:	
3 7 1	0	Neighborhood		ng Unit (NPU)  M R N S O T P V	□W [ □X [ □Y □Z	- · · · · · · · · · · · · · · · · · · ·		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	446 x \$1,  Jeff Berg	000 Project Description	☐ Pla☐ RFI☐ Coi☐ Coi☐ CDBG 2	rrent Phase of Pronning P/RFQ designing P/RFQ Construction Plete  005 445,661  ding is old and in	n/PE truction truction generation		Year  of Design Pr Year  struction Ph Year  /ation.	hase
Dept Mission F  Dept Vision F  Mayor's Mission F  Mayor's Vision F  Project L	Priority Priority		building					
code thru 20	2004	2005	2006	2007	2008	2009	2009-201	9
								₩
	Funding Statu	ıs 🗌 Not Fu	unded	☐ Partially F	unded [	] Completel	y Funde	d

Page 86 of 60							
Department:	DPRCA						
Bureau:	Park Design						
Program:		ents					
□3 □7 □ <i>′</i> □4 □8 □ <i>′</i>	Grant Park	Recreat	CA-05-(	0016 ng Unit (NPU)	C	ements  ongressional Distr  City-Wide	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	250 x \$1,0  Jeff Berg	Project Description	□ Plai     □ RFF     □ Cor     □ Cor     □ Cor	nning P/RFQ des sign/PE P/RFQ Con estruction nplete	ign/PE istruction vations are	Estimated Cost  Est. Cost of Cor  250000  needed including	of Planning Phase Year  of Design Phase Year  nstruction Phase Year  year
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority Priority		PI 2005	250,000			
code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019
	Funding Status	⊟ Not Fເ	ınded [	☐ Partially	Funded	☐ Complete	ly Funded

Page 87 of 60	5							
Department:	DPRCA							
Bureau:	Park Design							
	Building Improven	nents						
	_ aagp. c							
	J. D. Sims	Recreati	on Ce	enter Imr	orovemo	ents		
	<u> </u>		CA-05-0					
CDP Section					Congres	ssional Distric	xt:	
Council District		Neighborho	od Plannir	ng Unit (NPU)				
□1 □5 □9 □2 □6 □1 □3 □7 □1	0	B DF		□M □R □N □S □O □T □P □V	□W □( □X □r □Y □Z	City-Wide n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	254 x \$1, Sushma Dersch	000 Project	☐ Plan☐ RFF☐ Des☐ RFF☐ ☐ Cor☐ Cor☐	rrent Phase of Proning P/RFQ design sign/PE P/RFQ Construction estruction nplete	n/PE Est	imated Cost of imated Cost of Cons	Year of Design Pha Year	ase
Dept Mission F  Dept Vision F  Mayor's Mission I  Mayor's Vision I  Project I	Priority Priority Priority	Description						
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-2019	•
								•
								-
	Funding Statu	ıs 🗌 Not Fı	unded	☐ Partially F	unded 🔲 🤇	Complete	y Funded	Ł

Page 88 of 60	5						
Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	ents					
:	John Burdine				nprover	<u>nents</u>	
ann a ti	oric Resources	DPRO	CA-05-001	8	Congres	sional Distric	t: 5 <i>th</i>
	oric Resources	1			Congres	Sional Distric	
	9	Neighborhoo		]M □R ]N □S		city-Wide /a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	450 x \$1,0  Jeff Berg	Project Description	☐ Planni☐ RFP/F ☑ Design ☐ RFP/F ☐ Const ☐ Comp	RFQ design n/PE RFQ Construction lete	/PE Esti	Cost of Cons	of Planning Phase Year  of Design Phase Year  struction Phase Year  vations. ghout the
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority		CDBG 2005	5 449,797			
FUNDING: code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
code und 2	2007						
	Providence Of 1		ınded □	Partially F	unded 🔲 (	Complete	ly Funded
	Funding Statu	S וווטנרנ	inded []	i ailially Fl	unu <del>c</del> u 🔲 (	Somblere	iy i ullu <del>c</del> u

Page 89 of 605	<b></b>							
•	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	ents						
	Lang Ca		uildin CA-05-	g Improv			F	
CDP Section		1			Cor	ngressional Distri	ct: [	لـ
3 07 01	0	Neighborhood A B F B F C G		ng Unit (NPU)  MR NS OTT PV		□ City-Wide □ n/a		
	305 x \$1,0 Sushma Dersch	Project Description	☐ Pla☐ RF ☑ De ☐ RF ☐ Co ☐ Co	urrent Phase of Pronning P/RFQ designsign/PE P/RFQ Consinstruction mplete e existing railroad	n/PE truction	Estimated Cost  Estimated Cost  Est. Cost of Con  304500	Year  of Design Phase Year  struction Phase	e 
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	riority Priority		CDBG	2005 304,500				
FUNDING: code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019	
3000 MH4 20								
	Funding Status	s □ Not Fu	unded	☐ Partially F	unded	☐ Complete	ly Funded	<b>*</b>

05	•						
DPRCA							
Park Design							
Building Impi	rovements						
ks And Recreation	DPI Neighborh	RCA-05-0	020 g Unit (NPU)	Congre		et: [5 <i>th</i>	
10 □ n/a 11 12	□B □ □C □ □D □	F □J G □K H □L	□N □S □O □T □P □V	□X □ □Y □Z	n/a 		
800 Sushma Der	Proje	Plan RFP Des RFP Con Con Con Con Propose Original	ning /RFQ design gn/PE /RFQ Const struction uplete  g was built in 19 d, new roof , lood facility etc.  800,000 d 2005 Annual G	ruction Es 72 970's. Pool ansker room rend	timated Cost of John Cost of Consolidate Research Sect allocate Research Cost of Consolidate Research Cost of	Year  Of Design Pha Year  Struction Pha Year  To be ess room, pa	ase
0000	2005	2006	2007	2008	2009	2009-2019	<b>a</b>
2003 2004	2005	2000	2001	2000	2003		_
	OLL TINGS	Fundad	☐ Particily 5	iunded M	Complete	ly Eundo	7
	Park Design Building Import  Ses And Recreation  9	Park Design   Building Improvements	DPRCA   Park Design   Building Improvements	Martin Luther King Natator	Martin Luther King Natatorium   DPRCA-05-0020   Congress   Sand Recreation   DPRCA-05-0020   Congress   Description   Congress   Current Phase of Project   Project   Project   Current Phase of Project   Current Phase of Project   Project   Current Phase of Project   Current Phase of Project   Project   Project   Design/PE   Current Phase of Project   Current Phase of Project   Current Phase of Project   Current Phase of Project   Project   Project   Project   Design/PE   Current Phase of Project   Current Phase of Project   Current Phase of Project   Project   Current Phase of Pr	Martin Luther King Natatorium   DPRCA-05-0020   Congressional District   St. And Recreation   Congressional District   Congressiona	Martin Luther King Natatorium

Page 91 of 60	5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improven	nents						
	ML King F		on Ce CA-05-		roveme	ents		
CDP Section					Congre	ssional Distri	ot:	
Council District  ☐ 1 ☐ 5 ☐ 9  ☑ 2 ☐ 6 ☐ 7  ☐ 3 ☐ 7 ☐ 7  ☐ 4 ☐ 8 ☐ 7	O □ City-Wide O □ n/a O □ n/a	Neighborhoo		ng Unit (NPU)  M		City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	50 x \$1, Jeff Berg	000 Project Description	☐ Pla☐ RF☐ De:☐ RF☐ Col☐ Col☐ The buil resurface	nning P/RFQ designing P/RFQ consistruction P/RFQ co	n/PE Estruction Es	timated Cost of timated Cost of Control Cost of Control Cost of Control Cost of Cost o	Year The struction Place Year The Year The Year The Year The Is to be	hase
Dept Mission F  Dept Vision F  Mayor's Mission F  Mayor's Vision F  Project I	Priority Priority Priority		PI 2006	50,000				
code thru 20	2004	2005	2006	2007	2008	2009	2009-20 <sup>-</sup>	19
								¥
	Funding Statu	ıs 🛛 Not Fu	unded	☐ Partially F	unded 🔲	Complete	y Funde	∍d

Page 92 of 60	5						
Department:	DPRCA						
Bureau:	Park Design	<del></del>					
Program:	Building Improvem	ents					
<u>F</u>	erkerson Par		eation ( CA-05-00		mprove	<u>ments</u>	
CDP Section			O/1-00-00		Congres	sional District	: [
Council District		Neighborho	od Planning	Unit (NPU)			
□1 □5 □9	9	B DF		]M □R		city-Wide /a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	203 x \$1,0 Sushma Dersch	Project Description	☐ Plann ☐ RFP/I ☐ Desig ☐ RFP/I ☐ Consi ☐ Comp	RFQ design/ n/PE RFQ Construction elete	/PE Esti	mated Cost of	Planning Phase Year  Design Phase Year  ruction Phase Year
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority						
FUNDING:							
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-2019
<u> </u>	Funding Statu	s □ Not F	unded [	Partially Fu	ınded □ 0	Completely	/ Funded

Page 93 of 60	5						
Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	ents					
	Piedmont I		nnis C		enovatio	<u>ons</u>	
CDP Section Parks	s And Recreation	Dirk	O/1-00-0	020	Congres	sional Distric	t: <i>5th</i>
Council District		Neighborhoo	od Plannin	a Unit (NPU)			
□1 □5 □9 □2 図6 □1 □3 □7 □1	9	B DF		□M □R □N □S □O □T □P □V	□W □C ■X □n □Y □Z	ity-Wide /a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	175 x \$1,0  Jeff Berg  404-817-6736  COMMUNITY	000 Project Description	☐ Plan ☐ RFP ☐ Desi ☐ RFP ☐ Con ☐ Con ☐ The exist	/RFQ designing designing building was no from roof rep	ruction Est.	mated Cost of Cons.,000 PI	of Planning Phase Year of Design Phase Year struction Phase Year 1.1.2003
Dept Mission I  Dept Vision I  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority						
code thru 2	2004	2005	2006	2007	2008	2009	2009-2019
	Funding State	ıs 🕅 Not F	unded l	 ] Partially F	unded $\square$	Complete	
	runung stati	19 KN 1011	aoa				.,

Page 94 of 60	05						
Department:	DPRCA		_				
Bureau:	Park Design						
Program:	Building Improvem	ents					
	Piedmont F		nnis C		<u>enovati</u>	ons	
CDP Section Park	s And Recreation	L			Congres	ssional Distric	et: 5 <i>th</i>
	9	Neighborhood		g Unit (NPU)  M R N S O T P V		City-Wide n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	175 x \$1,0  Jeff Berg	Project Description	☐ Plan ☐ RFP ☐ Des ☐ RFP ☐ Con ☐ Con	/RFQ designing /RFQ Construction inplete in building was ins from roof rep	n/PE Est Truction Est Truction Est Truction	imated Cost of Cons	of Planning Phase Year  of Design Phase Year  struction Phase Year  need of he interior and
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority		PI 2005 <sup>-</sup>	175,000			
FUNDING: code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
	Funding Statu	s □ Not F	unded	☐ Partially F	unded 🗌	Complete	ly Funded

Page 95 of 605  Department: DPRCA  Bureau: Park Design  Program: Building Improvements  Replace and Repair Fire Alarm Systems  DPRCA-05-0025  Congressional District: 5th  Council District  1
Replace and Repair Fire Alarm Systems   DPRCA-05-0025
Replace and Repair Fire Alarm Systems   DPRCA-05-0025
Council District    1
Council District    1
1
1
start date end date  Planning RFP/RFQ design/PE Design/PE RFP/RFQ Construction  Estimated Cost of Planning Phase Year RFP/RFQ Construction  Estimated Cost of Planning Phase Year
Project Contact Contact Phone Consultants  Major Stakeholders  Sushma Dersch Complete Complete  Complete  Project Description  Project Description  Project Description  Construction Est. Cost of Construction Phase [75000] Year  Project Description  Project Description  Project Description  Project Description
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length
FUNDING:  code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Page 96 of 60	5					
Department:	DPRCA					
Bureau:	Park Design					
Program:	Building Improvements					
CDP Section		DAIRS IN VE	026	<del>.</del>	sional District	:
3 7 7 1		borhood Planning  E		□W □C □X □n □Y □Z	City-Wide /a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission F	Desc	☐ Plan☐ RFP☐ Desi☐ RFP☐ Cons	/RFQ design gn/PE /RFQ Constr struction plete	/PE Esti	imated Cost of	Planning Phase Year  Design Phase Year  ruction Phase Year
Dept Vision F						
Mayor's Mission F						
Mayor's Vision F Project I						
FUNDING:						
code thru 20	003 2004 2005	2006	2007	2008	2009	2009-2019
						¥

Page 97 of 605	<b>N</b>							
_	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	nents						
CDP Section	Roo		s in v CA-05-0	arious Pa		gressional Distric	st:	7
Council District		Neighborhor	d Plannir	ng Unit (NPU)			<u> </u>	_
□1 □5 □9 □2 □6 □1 □3 □7 □1	O City-Wide O n/a 1	A DE		M	□W [ □X [ □Y □Z	☐ City-Wide ቯ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	300 x \$1,4 Sushma Dersch	Project Description	☐ Plai☐ RFF☐ Des☐ RFF☐ Cor☐ Cor☐	rrent Phase of Proning P/RFQ design sign/PE P/RFQ Const estruction enplete 300000	n/PE	Estimated Cost of  Estimated Cost of  Est. Cost of Cons	Year of Design Phase Year	
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority Priority Priority							
FUNDING:	2004	2005	2006	2007	2008	2009	2009-2019	
code thru 20	2004	2000	2000	2001			2000-2010	_
								<b>*</b>
	Funding Statu	ıs 🔲 Not Fı	unded	☐ Partially F	unded	☐ Complete	ly Funded	

D 00 - 6 ( 0								
Page 98 of 60	DPRCA	· 1						
Department: Bureau:	Park Design							
	Building Improvement	onte						
Program:	Building Improveme							
Southeas	t Natatorium &				n, 365	Clevela	nd Ave	<u>).</u> ,
CDP Section		DPRO	CA-05-0	0028	Cong	gressional District	:	
Council District		Neighborhoo	d Planni	ng Unit (NPU)				
□1 □5 □9 □2 □6 □ □3 □7 □	9	A DE	□J	□M □R □N □S □O □T □P □V	□W □ □X □ □Y ⊠Z	]City-Wide ]n/a		
start date end date Estimated Cost	4.14.2004 6.15.2005 750 x \$1,0	00	□ Pla □ RFI ☑ Des □ RF	nrient Phase of Pro nning P/RFQ desig sign/PE P/RFQ Cons	n/PE	Estimated Cost of	Year	
Project Contact Contact Phone	Sushma Dersch		700 A 100 A	nstruction mplete		Est. Cost of Cons	truction Phase	<b>,</b>
Consultants							Tear	
Major Stakeholders		Project Description	Interior	renovations and	roof repairs.			
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority							
FUNDING:				2027	0000	2000	2009-2019	
code thru 2	2003 2004	2005	2006	2007	2008	2009	2003-2013	_
								+
					•			]
								1
								-
1								▼

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 99 of 60	25							
Department:	DPRCA							
Bureau:	Park Design							
Program:		nents	<u></u>					
	masville Red		Cent					
CDP Section Parks	s And Recreation				C	ongressional Distr	ict:  5 <i>th</i>	
	9	B DF	<b>∃</b> □ I		R □W S □X T □Y V 図Z	☐ City-Wide ☐ n/a	<b>)</b>	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	53 x \$1,  Jeff Berg  404-817-6736  COMMUNITY	000 Project Description	☐ Pla ☑ RF ☐ De ☐ RF ☐ Co ☐ Co ☐ Water p	urrent Phase of Inning P/RFQ des sign/PE P/RFQ Cor nstruction mplete proofing and int	ign/PE	Est. Cost of Co 53,000	Year [ of Design P Year [ nstruction P Year [	hase
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority Priority Priority							
FUNDING:								
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-20	19
	Funding Statu	us ∏Not F	unded	✓ Partially	Funded	☐ Complete	ely Funde	<del> ▼</del> ed
					· <del>-</del> -		,	-

Page 100 of 6	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improver	nents			]			
Tho	masville Red				oveme	nts-Phas	e II	
CDP Section		DPI	RCA-05-	0030	Co	ongressional Distric	:t: [	
Council District	I	Noighborb	and Diamai	ng Unit (NPI			<u>'''                                  </u>	
⊠1 □5 □9 □2 □6 □1 □3 □7 □1	O ☐ City-Wide IO ☐ n/a I1		E   I F   J G   K H   L	M	IR □W IS □X IT □Y IV ⊠Z	☐ City-Wide ☐ n/a		
start date			□ Pla □ RF	urrent Phase o nning P/RFQ de sign/PE		Estimated Cost of	Year [	
Estimated Cost	200 x \$1,	,000			nstruction	×	Year [	
Project Contact	Jeff Berg		_	nstruction		Est. Cost of Cons	struction P	hase
Contact Phone			L Col	mplete		253750	Year [	
Consultants								
Major Stakeholders		Projec Descriptio		roofing and in	nterior renova	tions		
			* POSS	IBLE SOURC	CE - CDBG 20	05 200,750		
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F	Priority Priority							
Project I								
FUNDING:		2005	2006	2007	2008	2009	2009-20	10
code thru 2	2004	2003	2000	2007		2005	2009-20	19
			····		<u> </u>			
						<del></del>		
							<u></u>	
								▼

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 101 of 6	505		
Department:	DPRCA		
Bureau:	Park Design		
Program:	Building Improvements		
<u>Wa</u>	shington Park Restro	oms and Concess	sion Building
CDP Section			ongressional District:
Council District	Neighborhoo	d Planning Unit (NPU)	
□1 □5 □9 □2 □6 □1 □3 □7 □1	9	□I □M □R □W □J □N □S □X	□ City-Wide □ n/a
start date end date Estimated Cost	50 x \$1,000	Current Phase of Project  Planning RFP/RFQ design/PE Design/PE	Estimated Cost of Planning Phase Year Estimated Cost of Design Phase
Latimated Cost		☐ RFP/RFQ Construction	Year
Project Contact	Sushma Dersch	☐ Construction	Est. Cost of Construction Phase
Contact Phone		☐ Complete	50000 Year
Consultants			
Major Stakeholders	Project Description	PI 2006 50000	
Dept Mission F  Dept Vision F  Mayor's Mission I  Mayor's Vision I  Project I  FUNDING:  code thru 2	Priority Priority Priority Priority Priority Length	2006 2007 2008	3 2009 2009-2019
			<u> </u>
			<b>T</b>

Page 102 of 6	05						
Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	ents					
	Zaban Re		Cent		vement	t <u>s</u>	
CDP Section Parks	s And Recreation				Congress	sional Distric	t: 5 <i>th</i>
3 T T	9	Neighborhoo	□l [	Unit (NPU)  M	□W □C □X □n □Y □Z	ity-Wide /a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	200 x \$1,0  Jeff Berg  404-817-6736  COMMUNITY	Project Description	☐ Plant ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons ☐ Com	RFQ design gn/PE RFQ Const truction plete	n/PE Estinguished Est.	mated Cost of Cost of Cons	of Planning Phase Year  of Design Phase Year  struction Phase Year  1.1.2005
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project  FUNDING:  code thru 2	Priority Priority Priority Length	2005	2006	2007	2008	2009	2009-2019
code thru 2							•
	Funding Statu	is 🔀 Not Fi	unaea L	⊒ ⊬апіану F	unded 🔲	Somblere	iy Fullaed

Page 103 of 6	05					
Department:	DPRCA					
Bureau:	Park Design					
Program:	Lighting Improvem	nents				
<u>!</u>	Bessie Branh	<del></del>		ld Sports	Lighting	
CDP Section Parks	s And Recreation	DPRO	A-05-0033	]	ongressional Distri	ct: 5th
Council District		Neighborhood	d Planning Unit	·		7
□1 <b>⊠</b> 5 □9 □2 □6 □1 □3 □7 □1	O □ City-Wide I0 □ n/a I1	□A □E □B □F □C □G □D □H	□I □M □J □N □K ⊠O □L □P	□R □W □S □X □T □Y □V □Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	130 x \$1,0 Frank Fossie  Historic Oakland	Project Description	□ Planning     □ RFP/RFC     □ Design/P     □ RFP/RFC     □ Construct     □ Complete  New sports light the ball field in the second complete	Construction tion ting is needed to ir	Estimated Cost  Est. Cost of Con  ,000  nprove and increa	Year 1.1.2005 se the use of
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L  UNDING: code thru 20	Priority Priority Priority ength	2005 2	2006 20	007 2008	2009	2009-2019
				2000	2000	2003-2010
	Funding Status	Not Fun	nded	tially Funded	☐ Completel	y Funded

	niconomo anticono de la compania de							
Page 104 of 6								
Department:	DPRCA							
Bureau:	Park Design							
Program:	Lighting Improvement	ents						
<u></u>	D. L. Stanton		d Cov		sketball	Court		
CDP Section		<u> </u>			Congres	sional Distric	t:	
Council District		Neighborhoo	od Plannin	g Unit (NPU)				
□1 □5 □9 □2 □6 □1 □3 □7 □1	9	B DF		□M □R □N □S □O □T □P □V		city-Wide /a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	250 x \$1,0 Sushma Dersch	00 Project Description	☐ Plar☐ RFF☐ Des☐ RFF☐ Con☐ Con☐ Con☐	rent Phase of Proj nning P/RFQ design ign/PE P/RFQ Constr struction nplete	I/PE Esti	mated Cost of	f Planning Ph Year f Design Phas Year struction Phas Year	se
Dept Mission   Dept Vision   Mayor's Mission   Mayor's Vision Project	Priority Priority Priority							
FUNDING:								
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-2019	T
								-
	Funding Statu	s □ Not F	unded	☐ Partially F	unded 🔲	Complete	y Funded	

Page 105 of 6	505							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Lighting Improven	nents						
Fran	nkie Allen Pa		all ar		is Spo	rts Ligh	ting	
CDP Section		DPR		033	Con	gressional Distri	ct:	
Council District		Neighborhoo	d Plannin	a Unit (NDU)				
□1 □5 □9 □2 □6 □ □3 図7 □	9	A DE MB DF DD DH	l	M		□ City-Wide □ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	150 x \$1,	000 Project Description	☐ Plar☐ RFF☐ Des☐ RFF☐ Con☐ Con☐ Pl 2006	rent Phase of Proning P/RFQ designign/PE P/RFQ Consistruction hiplete 150,000 sports lighting a ey St., NE	n/PE truction	Estimated Cost  Estimated Cost  Est. Cost of Cor  150000	Year Cof Design P	hase
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority							
FUNDING: code thru 2	2004	2005	2006	2007	2008	2009	2009-20 <sup>-</sup>	19
code thru 2	2004	2003	2000	2007	2000	2003		-
	Funding State	ıs □ Not Fı	unded 1	—————————————————————————————————————	unded	 ☐ Complete	elv Funde	
	i unung stati						.,	

Page 106 of 605	
Department: DPRCA	
Bureau: Park Design	
Program: Lighting Improvements	
Grove Park Recreation Center Improvements  DPRCA-05-0036	
CDP Section Congressional District:	
Council District         Neighborhood Planning Unit (NPU)           □ 1         □ 5         ☑ 9         □ City-Wide         □ A         □ E         □ I         □ M         □ R         □ W         □ City-Wide         □ B         □ F         ☒ J         □ N         □ S         □ X         □ n/a           □ 3         □ 7         □ 11         □ C         □ G         □ K         □ O         □ T         □ Y           □ A         □ B         □ F         ☒ J         □ N         □ S         □ X         □ n/a           □ C         □ G         □ K         □ O         □ T         □ Y           □ D         □ H         □ L         □ P         □ V         □ Z	
Start date	e e
Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Project Length  CDBG 2006 150,000  CDBG 2006 150,000	
code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019	_
Funding Status □ Not Funded □ Partially Funded □ Completely Funded	-

Page 107 of 6							
Department:	DPRCA		_				
Bureau:	Park Design			<del></del>			
Program:	Lighting Improve	ments					
<u>Lig</u>	hting Impro		at Ba		d Tenn	is Cour	<u>ts</u>
CDP Section		<u> </u>			Congre	essional Distric	:t:
Council District		Neighborho	od Plannii	ng Unit (NPU)			
□1 □5 □9 □2 □6 □ □3 □7 □	9			M		City-Wide n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	75 x \$ Sushma Dersch	1,000 Projec Description	☐ Pla☐ RFI☐ Des☐ RFI☐ Cor☐ Cor☐	rrent Phase of Pronning P/RFQ design sign/PE P/RFQ Construction explete 75,000	1/PE Enuction	stimated Cost o	of Planning Phase Year  of Design Phase Year  struction Phase Year
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority Priority						
FUNDING:							0000 0040
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
							•
	Funding St	atus □ Not F	unded	☐ Partially F	unded [	Complete	ly Funded

Page 108 of 6	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Lighting Improvem	ents						
	<u>Oaklan</u>		tery S	Security I	_			
CDP Section					Con	gressional Distri	ot:	
3 07 01	O ☐ City-Wide O ☐ n/a I 1	B D	od Plannii E     I F   J G   K H   L	ng Unit (NPU)  MR S S OFF		□ City-Wide □ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	59 x \$1,0 Frank Fossie  Historic Oakland	000 Projec Description	☐ Plai ☐ RFI ☐ Des ☐ RFI ☐ Cor ☐ Cor ☐ Cor	rrent Phase of Pro- nning P/RFQ design sign/PE P/RFQ Construction astruction applete	n/PE truction	Estimated Cost of Est. Cost of Con-	Year  of Design Phase Year  struction Phase Year	е
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority Priority		PI 2005	59,000				
FUNDING:								
code thru 2	2004	2005	2006	2007	2008	2009	2009-2019	
								-
	Funding Statu	s Not F	unded	☐ Partially F	unded	☐ Complete	ly Funded	

Page 109 of 6	05						
Department:	DPRCA		_				
Bureau:	Park Design	· · · · · · · · · · · · · · · · · · ·					
Program:	Lighting Improvement	ents					
	Sign Re				<u>Parks</u>		
		DPR	CA-05-00	39	Congres	olonal Dietris	.4.
CDP Section		1			Congres	ssional Distric	· [
□2 □6 □ □3 □7 □	9	Neighborhood		]M □R	□W □0 □X □r □Y □Z	City-Wide n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	100 x \$1,0 Sushma Dersch	Project Description	☐ Plann ☐ RFP/I ☐ Desig ☐ RFP/I ☐ Const ☐ Comp	RFQ design n/PE RFQ Constr ruction lete	/PE Est	imated Cost o	of Planning Phase Year  of Design Phase Year  struction Phase Year
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project  FUNDING:	Priority Priority Priority						
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
	Funding Statu	s    ∐ Not Fι	unded 🗀	Partially F	unded ∐'	Complete	ly Funded

Page 110 of 6	005							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Lighting Improvem	ents						
<u>Ur</u>	nderwood Hills		enni CA-05-		asketl	oall lightii	<u>ng</u>	
CDP Section Park	s And Recreation	<u> </u>			Co	ongressional Distri	ct: 5th	
Council District  ☐ 1 ☐ 5 ☒ 9  ☐ 2 ☐ 6 ☐ 9  ☐ 3 ☐ 7 ☐ ☐  ☐ 4 ☐ 8 ☐	9	Neighborhood A	1   1		R □W S □X T □Y V □Z	☐ City-Wide ☐ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	60 x \$1,0	00 Project Description	□ Pla     □ RF     □ De     □ RF     □ Co     □ Co	P/RFQ des sign/PE P/RFQ Cor nstruction mplete	ign/PE	Estimated Cost  Estimated Cost  Est. Cost of Cor 60000	Year  of Design Pha Year  nstruction Pha Year	ase
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority							
code thru 2	2004	2005	2006	2007	2008	2009	2009-2019	)
	Funding Status	s 🔲 Not Fu	ınded	☐ Partially	/ Funded	☐ Complete	ely Funded	Ł

Page 111 of 6	05						
Department:	DPRCA						
Bureau:	Park Design						
Program:	Lighting Improvem	ents					
<u>Vario</u>	ous Tennis (			ighting	Impro	<u>vemer</u>	<u>nts</u>
· · · · <del>- · · ·</del>		DPR	CA-05-0041		0	ianal Diatrict	. F4L
	s And Recreation	7			Congressi	ional District	:: [ətti
□3 □7 □1	9 ⊠ City-Wide 10 □ n/a 11 12	Neighborhood	: 🔲 1 🔟 N	M	W ⊠Ci X □n/a Y Z	ty-Wide a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	250 x \$1,0	000 Project Description	☐ Planning☐ RFP/RF☐ Design/I☐ RFP/RF☐ Construe☐ Complet	Q design/P PE Q Construc ction	Estim Est. C 25000  pgrades are well Heights	Cost of Const	f Planning Phase Year  f Design Phase Year  truction Phase Year  McGhee, d locations for
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project I	Priority Priority Priority		PI 2005 250,0	00			
FUNDING:							
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-2019
	Funding Statu	ıs □ Not F	unded 🔲 P	artially Fund	ded □C	ompletel <sub>2</sub>	y Funded

Page 112 of 6	05						
Page 112 of 6  Department:	DPRCA						
Department: Bureau:	Park Design						
Program:	=	/ements					
, rogram.	rayground impro-						
	Butler Pa	ark Plave	ground	Improv	ement	S	
			CA-05-004			<del>-</del>	
CDP Section					Congre	ssional District	:
Council District		Neighborhoo	od Planning l	Jnit (NPU)			
1	9 ☐ City-Wide	A DE		]M □R	_w □	City-Wide	
2 06 0	10	B DF		]N □S	ים אָב	n/a	
	11 12		. = . =	]O ∐   I	⊔ r □z		
□4   □8     □   □	12						
-44 -1-4-			Currer	nt Phase of Proje	ect	timated Cost o	f Planning Phase
start date			☐ Planni			imated Cost o	Year
end date				RFQ design/		timated Cost o	f Design Phase
<b>Estimated Cost</b>	100 x \$1,0	000	☐ Desig	⊓/⊏⊏ RFQ Constri			Year
Project Contact	Sushma Dersch		200 mark 100 miles 1	ruction	Est	t. Cost of Cons	truction Phase
Contact Phone			☐ Comp	lete		0000	Year
Consultants							
Major Stakeholders		Project Description		6 100,000			
		Description					
Dept Mission	Priority						
Dept Vision	Priority						
Mayor's Mission							
Mayor's Vision							
Project	Length						
FUNDING:							
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
							▼
	Funding State	us 🗌 Not F	unded $\square$	Partially Fu	unded 🔲	Completel	y Funded

Page 113 of 6	05						
Department:	DPRCA						
Bureau:	Park Design		_				
	Playground Improv	/ements					
	raygreama mipre						
	Coan Pa	ark Play	groun	d Replac	cement	•	
	<del></del>		CA-05-0				
CDP Section		L			Congre	ssional District:	
Council District	-	Neighborho	od Plannin	g Unit (NPU)		<del></del>	
	9 ☐ City-Wide			$\square M \square R$		City-Wide	
	10	<u> </u> В   Б   ПС   ПС		□N □S □O □T		n/a	
	11 12				Β̈̈́z		
			<del></del>				
start date			Cur	rent Phase of Pro	ject Es	timated Cost of	Planning Phase
end date				nning			Year
	400			P/RFQ desigr ign/PE		timated Cost of	Design Phase
Estimated Cost	100 x \$1,0	000		P/RFQ Const			Year
<b>Project Contact</b>	Sushma Dersch			struction	Es	t. Cost of Const	ruction Phase
Contact Phone			L Con	nplete	10	0000	Year
Consultants							
Major Stakeholders		Project Description		100000			
Dept Mission	Priority	_					
Dept Vision							
Mayor's Mission							
Mayor's Vision		_					
Project	Length	_					
FUNDING:							
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-2019
					<del> </del>		
		<del> </del>					
							₩

Page 114 of 605	
Department: DPRCA	
Bureau: Park Design	
Program: Playground Improvements	
Deerwood Park Site Improvements and Development	
CDP Section Parks And Recreation Congressional District: 5th	
Council District Neighborhood Planning Unit (NPU)	
□ 1       □ 5       □ 9       □ City-Wide         □ 2       □ 6       □ 10       □ n/a         □ 3       □ 7       □ 11         □ 4       □ 8       □ 12            □ A       □ E       □ I       □ M       □ R       □ W       □ City-Wide         □ B       □ F       □ J       □ N       □ S       □ X       □ n/a         □ C       □ G       □ K       □ O       □ T       □ Y         □ D       □ H       □ L       □ P       □ V       □ Z	
start date end date Planning Sestimated Cost of Planning S	Phase
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	
FUNDING:	
code thru 2003 2004 2005 2006 2007 2008 2009 2009-2	019
Funding Status □ Not Funded □ Partially Funded □ Completely Funded	ded

Page 115 of 6	505							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Impro	vements						
	Frankie Alle	en Park	Playg		<u>eplac</u>	ement		
CDP Section		<del></del>			Cor	gressional Distri	ct:	
3 07 0°	9	B DF		ng Unit (NPU)  MRR NS OTT PV	□W □X □Y □Z	□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	100 x \$1,	000 Projec Description	☐ Plai☐ RFI☐ Des☐ RFI☐ Cor☐ Cor☐	rrent Phase of Proning P/RFQ designign/PE P/RFQ Consistruction Inplete	n/PE	Estimated Cost  Estimated Cost  Est. Cost of Con  100000	Year Cof Design Ph	nase
Dept Mission I Dept Vision I Mayor's Mission Mayor's Vision Project	Priority Priority Priority							
FUNDING:								
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-201	9
	Funding Stat	us Not F	unded	☐ Partially F	unded	☐ Complete	ly Funde	d

Page 116 of 6	05							
Department:	DPRCA							
Bureau:	Park Design						,	
Program:	Playground Impro	ovements						
	<u>Harper F</u>		ygrou RCA-05-	nd Impro	<u>vemen</u>	<u>ts</u>		
CDP Section		Dit	<del>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	0040	Congre	ssional Distri	ct:	$\neg$
Council District		Neighborho	od Planni	ng Unit (NPU)	<del></del>			_
3 7 7	O	A	E    I F    J G    K H    L	M	□W □( □X □( □Y □Z	City-Wide n/a		
start date end date Estimated Cost	150 x \$1		□ Pla □ RF	rrent Phase of Pro nning P/RFQ desigi sign/PE	n/PE		of Planning Pha	
		,000	ן □RF	P/RFQ Const	ruction		Year	
Project Contact Contact Phone	Sushma Dersch			nstruction mplete			struction Phase	e
Consultants				ripioto	150	0000	Year	
Major Stakeholders		Projec	+					
		Description	n	2006 150,000				
	-		00001	.000 100,000				
Dept Mission F	Priority							
Dept Vision F	Priority							
Mayor's Mission F	Priority							
Mayor's Vision F	Priority							
Project l	_ength							
FUNDING:								
code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019	
								_
								†
		<del> </del>						†
<del></del>								+
··								+
							· -	-
							·=·-	▼
	Funding Stat	us 🗌 Not F	unded	☐ Partially F	unded 🔲	Complete	ly Funded	

Page 117 of 6	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Improv	ements						
	J. D. Sir	me Dlave	aroun	d Ran	lacem	ant		
	<u> </u>		CA-05-00		iacciiii	<u> </u>		
CDP Section				<del>/</del> /	Co	ongressional Distr	ict:	
Council District		Neighborhoo	d Planning	Unit (NPU)	)			
□3 □7 □ <sup>2</sup>	O □ City-Wide  0 □ n/a  1  2	A DE DB DF DD DH	□1   □1	<b>_</b> M □	R □W S □X T □Y V □Z	☐ City-Wide ☐ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	153 x \$1,0 Sushma Dersch	Project Description	☐ Plani ☐ RFP/ ☐ Desi ☐ RFP/ ☐ Cons ☐ Com	RFQ des gn/PE RFQ Cor truction		Estimated Cost  Estimated Cost  Est. Cost of Col  152250	Year of Design Pha	ase
Dept Mission F  Dept Vision F  Mayor's Mission I  Mayor's Vision I  Project I	Priority Priority Priority Length		0000	2007	2008	2000	2009-2019	
code thru 2	2004	2005	2006	2007	2008	2009	2009-2019	
	Funding Status	s □ Not Fu	ınded Γ	] Partially	, Funded	☐ Complete	ely Funded	

Page 118 of 6	05					
Department:	DPRCA					
Bureau:	Park Design					
Program:	Playground Improv	ements				
	Lennox Wild		Playgrour CA-05-0048	nd Replac	<u>cement</u>	
CDP Section		DFK	JA-03-0040	C.	ongressional Distric	t:
Council District		Neighborhoo	d Planning Unit	(NPU)		
□1 □5 □9 □2 □6 □? □3 □7 □?	O	B DF DD DH	J   M		□ City-Wide □ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	100 x \$1,0 Sushma Dersch	00 Project Description	☐ Planning ☐ RFP/RF( ☐ Design/P	Q Construction tion	Estimated Cost of	Year
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority					
FUNDING: code thru 2	2004	2005	2006 2	2007 2008	8 2009	2009-2019
Cout till 2	2007					
	Funding Statu	s □ Not Fι	unded □ Pa	artially Funded	□ Complete	ly Funded

Page 119 of 60	D5							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Impro	vements						
	Maddox		ygro		<u>lacem</u>	<u>ent</u>		
CDP Section					Con	gressional Distri	ct:	
⊠3 □7 □1	O ☐ City-Wide O ☐ n/a 1	Neighborhood A B B F C G G		ng Unit (NPU)    M		]City-Wide ]n/a	,	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	200 x \$1,	,000 Project Description	☐ Pla☐ RFI☐ Des☐ RFI☐ Cor	rrent Phase of Pronning P/RFQ designign/PE P/RFQ Consistruction explete 200,000	n/PE truction	Estimated Cost  Estimated Cost  Est. Cost of Cor  200000	Year of Design Pha	ise
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority Priority							
FUNDING: code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019	
code thru 20		2000	2000	2007	2000	2009	2003-2019	
	Funding State	us □ Not Fu	ınded	 □ Partially F	unded [	 Complete	ly Funded	<b>~</b>

Page 120 of 6	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Impro	vements	<del></del>					
	Phoenix II		laygr		Replace	ement		
CDP Section Parks	s And Recreation	L			Ce	ongressional Distr	ict: 5th	
□3 □7 □ <sup>2</sup>	9	B   F	od Planni E       I E     J G     K H     L	□ M □ N □ O	PU)   R   W   S   X   T   Y   X   Z	☐ City-Wide ☐ n/a	•	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	3-1-2005 3-1-2006 153 x \$1,0 Sushma Dersch 404-817-6734	000 Projec Description	☐ Pla ☑ RF ☐ De ☐ RF ☐ Co ☐ Co	sign/PE P/RFQ ( nstructio mplete	design/PE Construction in	Est. Cost of Co. 153,000	Year of Design F Year of Year of Year of	Phase
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority Priority Priority		* POSS \$120,00		RCE - 2005 G.C	). Bond Funds Re	serves	
FUNDING:	2004	2005	2006	200-	7 2009	2000	2000 20	140
code thru 20	2004	2005	2006	2007	7 2008	2009	2009-20	)19 
				<b>57</b> 5	,, ,,			
	Funding Statu	s ∐ NotF	unded	∠ Partia	ally Funded	☐ Complete	y Funde	ed

Page 121 of 6	505							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvement	s	<del></del>					
	A.D. Willia		Ball CA-05		prove	<u>ments</u>		
CDP Section Parks	s And Recreation				Co	ngressional Distr	ict: 5th	
3 07 01	9	Neighborho	=	ing Unit (NPU)    M	□W □X □Y □Z	□ City-Wide □ n/a	•	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	6.15.2004 6.15.2005 50 x \$1, Sushma Dersch	000 Project Description	N Pla  RF  De  RF  Co  Co  Ball fiel	urrent Phase of Pranning P/RFQ designsign/PE P/RFQ Consistruction mplete d improvements sed for 2006 PI f	in/PE	Estimated Cost  Estimated Cost  Est. Cost of Co	Year [ of Design P Year [	hase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority Priority							
UNDING:	003 2004	2005	2006	2007	2008	2009	2009-20 <sup>-</sup>	10
			2000	2001	2000	2003	2005-20	<u> </u>
	Funding Statu	s □ Not Fu	ınded	☐ Partially F	unded	 ☑ Complete	ly Funde	

Page 122 of 60	05						
Department:	DPRCA		_				
Bureau:	Park Design						
Program:	Site Improvements						
	<u>Adair I F</u>		ainag CA-05-0		roveme	<u>nts</u>	
CDP Section Parks	s And Recreation	Dire	<u> </u>	3002	Co	ongressional Distri	ct: 5th
Council District		Neighborhoo	od Planni	na Unit (N	PU)		
□1 □5 □9 □2 □6 □? □3 □7 □?	O	DA DE		□M [ □N [ □O [ □P [	¬R □W □S □X □T □Y □V □Z	☐ City-Wide ☐ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	250 x \$1,0 Sushma Dersch	00 Project Description	□ Pla     □ RFI     □ Des     □ RFI     □ Cor     □ Cor	P/RFQ d sign/PE P/RFQ C nstructio mplete	lesign/PE Construction	Estimated Cost  Est. Cost of Con	Year
Dept Mission I  Dept Vision I  Mayor's Mission I  Mayor's Vision I  Project	Priority Priority Priority						
FUNDING: code thru 2	003 2004	2005	2006	2007	7 2008	2009	2009-2019
OOGO THU Z							
	Funding Status	■ Not Fu	unded	☐ Partia	ally Funded	☐ Complete	ly Funded

Page 123 of 6	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvements	)	·····					
	Adair II Bas		CA-05-00		eplace	<u>ment</u>		
CDP Section Parks	s And Recreation	DEK	CA-03-00	33	Congre	essional Distri	ct: 5th	
3 7 1	O ☐ City-Wide IO ☐ n/a I1	Neighborhood A B F C G D H		Unit (NPU)  M  R N  S O  T P  V		City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	4.14.2004 6.15.2005 100.5 x \$1,0 Sushma Dersch	Project Description	□ Plann     □ RFP/I     □ Desig     □ RFP/I     □ Const     □ Comp  Existing Ba	RFQ design n/PE RFQ Const ruction lete sketball court	n/PE  ruction  Es	stimated Cost of Stimated Cost of Const. Cost of Const. Cost of Const. Stimated Conditions in bad conditions and conditions are stimated Cost.	Year  of Design Pha Year  struction Pha Year	ase
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L	Priority Priority							
code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019	I
	Funding Status	⊠ Not Fu	ınded 🔲	Partially Fu	unded □	Completel	y Funded	₩

Department: DPRCA  Bureau: Park Design  Program: Site Improvements  Adair II Park Drainage Improvements  DPRCA-05-0054  CDP Section Parks And Recreation Congressional District: 5th  Council District Neighborhood Planning Unit (NPU)	
Adair II Park Drainage Improvements  DPRCA-05-0054  CDP Section Parks And Recreation Congressional District: 5th  Neighborhood Planning Unit (NPU)	
Adair II Park Drainage Improvements  DPRCA-05-0054  Congressional District: 5th  Council District  Neighborhood Planning Unit (NPU)	
CDP Section Parks And Recreation Congressional District: 5th  Council District Neighborhood Planning Unit (NPU)	
CDP Section Parks And Recreation Congressional District: 5th  Council District Neighborhood Planning Unit (NPU)	
□ 1       □ 5       □ 9       □ City-Wide         □ 2       □ 6       □ 10       □ n/a         □ 3       □ 7       □ 11         □ 4       □ 8       □ 12            □ A       □ E       □ I       □ M       □ R       □ W       □ City-Wide         □ B       □ F       □ J       □ N       □ S       □ X       □ n/a         □ C       □ G       □ K       □ O       □ T       □ Y         □ D       □ H       □ L       □ P       □ V       □ Z	
Start date	•
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	
FUNDING:  code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019	•
Funding Status □ Not Funded □ Partially Funded □ Completely Funded	•

Page 125 of 60	05							
Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvements							
	Adams I				veme	<u>nts</u>		
CDP Section Arts	And Cultural Affairs	DPR	CA-05-0	055	C	ongressional Distri	ict: 5 <i>th</i>	1
	And Cultural Ariairs	16						
□3 □7 <b>⊠</b> ′	0	Neighborhood		M   S   F   S   S   S   S   S   S   S   S	S □X	☐ City-Wide ☐ n/a	,	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	x \$1,0 Sushma Dersch	00 Project Description	☑ Plan ☐ RFP ☐ Desi ☐ RFP ☐ Cons	/RFQ desi gn/PE /RFQ Con struction plete	gn/PE struction	Estimated Cost  Estimated Cost  Est. Cost of Cor	Year To Perion Plantstruction Plants	hase
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project I	Priority Priority Priority							
code thru 2	003 2004	2005	2006	2007	2008	2009	2009-20	19
	Funding Status	s □ Not Fu	ınded [	] Partially	Funded	☐ Complete	ly Funde	ed :

Page 126 of 6	05						
Department:	DPRCA		_				
Bureau:	Park Design						
Program:	Site Improvements						
	<u>Adan</u>		ite Impro CA-05-0056	ovemer ]			G
CDP Section Parks	s And Recreation				Congression	onal District:	5th
3 d7 d	O ☐ City-Wide 10 ☐ n/a 11	Neighborhoo	d Planning Unit		W □Cit X □n/a Y Z	y-Wide 1	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	150 x \$1,0 Sushma Dersch	Project Description	☑ Planning ☐ RFP/RF0 ☐ Design/P ☐ RFP/RF0 ☐ Construct ☐ Complete	Q Construction e	E Estim Est. C	ated Cost of	Planning Phase Year  Design Phase Year  ruction Phase Year  OS IN 2005
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority						
code thru 2	2003 2004	2005	2006	2007	2008	2009	2009-2019
							-
	Funding Statu	s Not F	unded 🗌 Pa	artially Fun	ded □C	ompletel	y Funded

Page 127 of 605								
Department:	PRCA							
<u></u>	Park Design							
Program: S	ite Improvement	S						
	Anderson F		nnis C		prove	<u>ments</u>		
CDP Section Arts And	d Cultural Affairs	DIK	OA-03-0	3037	Co	ngressional Distr	ict: 5th	
Council District		Neighborho	od Planni	ng Unit (NPU)				
□1 □5 □9 □2 □6 □10 □3 □7 □11 □4 □8 □12	□ City-Wide □ n/a	B DF		□M □R □N □S □O □T □P □V		☐ City-Wide ☐ n/a	!	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	0 x \$1,0	000 Project Description	☐ Plai ☐ RFI ☐ Des ☐ RFI ☐ Cor	rrent Phase of P nning P/RFQ design sign/PE P/RFQ Cons nstruction nplete	gn/PE struction	Estimated Cost  Estimated Cost  Est. Cost of Cor	Year To Phage Plantstruction P	hase nase
Dept Mission Prio Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Leng	rity rity gth							
code thru 2003	2004	2005	2006	2007	2008	2009	2009-201	9
	Funding Status	s □ Not Fu	nded [	 ] Partially F	unded		y Funde	<del>▼</del> d

Page 128 of 6	505						
Department:	DPRCA						
Bureau:	Park Design			_			
Program:	Site Improvements						
	Arthur La		Ballfie		vemen	<u>ts</u>	
CDP Section Park	s And Recreation				Congre	ssional Distric	t: 5 <i>th</i>
2 06 0	9 □ City-Wide 10 □ n/a 11 12	Neighborhood  A E B F C G D H	J	g Unit (NPU)  M R N S O T P V		City-Wide n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	100 x \$1,0 Frank Fossie 404-817-6737	Project Description	☑ Plar ☐ RFF ☐ Des ☐ RFF ☐ Con ☐ Con	rent Phase of Pronning P/RFQ designign/PE P/RFQ Construction hplete  STS \$100K FRO	n/PE Estruction Est	t. Cost of Cons	of Planning Phase Year  of Design Phase Year  struction Phase Year
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority Priority						
code thru	2003 2004	2005	2006	2007	2008	2009	2009-2019
							-
	Funding Statu	ıs 🗌 Not F	unded	☑ Partially F	unded 🗆	Complete	ly Funded

Page 129 of 60	05	·				
Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvements	<del></del>				
	Arthur Lang		nis Cou	rt Improv	<u>ements</u>	
CDP Section Parks	s And Recreation	DPRO	JA-05-0059		Congressional Distri	ct:  5th
Council District		Neighborhoo	d Planning Uni	t (NPU)		
1	10	B DFDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDDD		. — - —	□ City-Wide □ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	100 x \$1,0 Frank Fossie 404-817-6737	00 Project Description	☐ Planning ☐ RFP/RF(☐ Design/F☐ RFP/RF(☐ Construction Complet) ☐ Improve the lig CDBG is available	Q design/PE PE Q Construction ction e hting levels for be	Estimated Cost  Est. Cost of Con  60000  tter playing condition documents of construction documents of the construction docume	Year 6.15.200
Dept Mission I  Dept Vision I  Mayor's Mission  Mayor's Vision  Project	Priority Priority Priority					
code thru 2	003 2004	2005	2006	2007 200	2009	2009-2019
						•
	Funding Status	s 🛛 Not Fu	ınded □Pa	artially Funded	d ☐ Complete	ly Funded

D 120 - 56	<b>0.5</b>							
Page 130 of 6  Department:	DPRCA							
Department: Bureau:	Park Design							
Program:	Site Improvement	·						
rrogram.	One improvement	<del></del>						
Atlanta	<u>Memorial Pa</u>				Wood	ward W	<u>ay, N</u>	<u>W</u>
CDP Section Parks	S And Recreation	DPF	RCA-05-	J060	Conc	gressional Distri	ct: 5th	
	And Neorealion	¬						
□3 □7 □1	O ☐ City-Wide O ☐ n/a 1 1 2	□A □	E   I F   J G   K H   L	ng Unit (NPU)    M		]City-Wide ]n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	100 x \$1, Sushma Dersch	.000 Projec Descriptio	□ Pla     □ RF     □ Des     □ RF     □ Coi     □ Coi	rrent Phase of Pi nning P/RFQ design sign/PE P/RFQ Cons nstruction mplete	gn/PE struction	Estimated Cost  Estimated Cost  Est. Cost of Con  cled tire rubber	Year E of Design P Year E struction P Year E	hase
Dept Mission F  Dept Vision F  Mayor's Mission F  Mayor's Vision F  Project L	Priority Priority Priority							
code thru 20	2004	2005	2006	2007	2008	2009	2009-20	19
	Funding State	us □ Not F	unded	☑ Partially I	Funded [	 ☐ Complete	 ly Funde	ed

Page 131 of 6	05								
_	DPRCA								
Bureau:	Park Design								
Program:	Site Improvements								
	Brownwoo		Pavil		roven	<u>nents</u>			
CDP Section Parks	s And Recreation				Co	ngressional D	istrict: 5	th	]
3 7 7	9	Neighborhood		ng Unit (NPU)  M R N S O T	□W □X □Y □Z	☐ City-Win/a	ide		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	50 x \$1,0 Sushma Dersch	Project Description	☑ Pla ☐ RF ☐ Des ☐ RF ☐ Coi	rrent Phase of Pr nning P/RFQ desig sign/PE P/RFQ Cons nstruction nplete	jn/PE	Estimated C  Estimated C  Est. Cost of	ost of Des	ear sign Phase	֧֧֧֧֧֧֖֖֖֖֖֖֖֚֚֓֞֝֜֝֟֝֟֝֟֟֝֟֝֟֟֝֟֟֝֟֜֟֜֟֟֝֟֡֟֟֝֟֟֡֟֟֜֟֟֡֟֟֡֟֡֟֟֡
Dept Mission I  Dept Vision I  Mayor's Mission I  Mayor's Vision I  Project I	Priority Priority								
FUNDING: code thru 2	003 2004	2005	2006	2007	2008	200	9 20	09-2019	
									_
					<b></b>	ПО	-1-1 T		_
	Funding Statu	s ∐NOt Fl	nuaea	☐ Partially I	runaea	□ combi	etery F	unaea	

**DPRCA** Page 131A of 605 Department: Park Design Bureau: Site Improvements Program: Center Hill Park Soccer Field DPRCA-05-0062 **CDP Section** Congressional District: Neighborhood Planning Unit (NPU) Council District  $\square$ 5  $\square$ 9 ☐ City-Wide  $\Box E$  $\square$ R  $\square$ W ☐ City-Wide  $\square$  M ПS В  $\square$ N □ n/a 72 □6 □10 □n/a  $\Pi X$ C  $\Box$ G ПО  $\Box$ T ПΥ □3 □7 □11  $\Box 4$ □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date ] RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 200 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 200000 Year Consultants Project CDBG 2006 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2006 2007 2008 2009 2009-2019 2005 code thru 2003 2004 ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

**DPRCA** Page 131B of 605 Department: Park Design Bureau: Site Improvements Program: Chastain Park Restoration of Picnic Shelters DPRCA-05-0063 **Congressional District: CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide  $\Box$ E ПW ☐ City-Wide □5 ΠМ  $\square$ R □9 В  $\square$ N  $\Box$ s ∏n/a 6 □ 10 ∏n/a C ПО  $\Box$ T  $\square$ Y 3  $\Box$ 7  $\prod 11$  $\Box$  G  $\square K$ D **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 75000 Year **Consultants** Project PI 2005 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2008 thru 2003 2004 2005 2006 2007 code ▼

**Funding Status** 

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

DPRCA Page 131C of 605 Department: Park Design Bureau: Site Improvements Program: Collier Park Site Improvements DPRCA-05-0064 **CDP Section** Congressional District: Council District Neighborhood Planning Unit (NPU) П5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide ПS 2 В  $\square$ N  $\Box X$ □ n/a П6 □ 10 ∏n/a C ∃3 ПG ПО  $\Box$ T ПΥ  $\square$ 7  $\square$ 11 74 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 250 x \$1,000 **Estimated Cost** RFP/RFQ Construction Year Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 250000 Year Consultants Project CDBG 2006 250,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2006 2007 2008 2009 2009-2019 2004 2005 code thru 2003 

Page 131D of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Collier Park Tennis Court Improvements DPRCA-05-0065 Congressional District: **CDP Section** Council District Neighborhood Planning Unit (NPU)  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide ☐ City-Wide  $\square$ 5  $\square$ 9 В  $\square$ N  $\Box$ S  $\Pi X$ ∏n/a  $\Box 6 \Box 10$ ∏n/a  $\Box 2$ C  $\Box$ T □3  $\Box$ 7 □4 □8 □12 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 25 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 25000 Year Consultants PI 2006 25,000 **Major Stakeholders Project** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2007 2008 2009 2005 2006 code thru 2003 2004

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

D. J. Stanton - Tennis Courts Construction

D. L. Stanton - Te	ennis Courts Construction
DF	PRCA-05-0066
CDP Section Parks And Recreation	Congressional District: 5th
Council District         Neighborh           □ 1         □ 5         □ 9         □ City-Wide         □ A         □ A         □ B         □ B         □ B         □ C         □ C         □ C         □ D         □	Chood Planning Unit (NPU)   E
start date 3-1-2005 end date 3-1-2006  Estimated Cost 250 x \$1,000  Project Contact Sushma Dersch Contact Phone 404-817-6734 Consultants Project Consultants  Major Stakeholders Project Consultants	
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	
FUNDING:	2002 2007 2008 2000 2010
code thru 2003 2004 2005	2006 2007 2008 2009 2009-2019
	t Funded
Funding Status 🔲 Not	t Funded ☐ Partially Funded ☒ Completely Funded

Page 131F of 605 Department: DPRCA Park Design Bureau: Program: Site Improvements

<u>Dunbar B</u>	<u>asketbal</u>	l Court Ir	nproveme	<u>ents</u>		
	DPRC	A-05-0067				1
CDP Section			Con	gressional District:		]
Council District		d Planning Unit (		T O:b. \\/:da		
☐ 1 ☐ 5 ☐ 9 ☐ City-Wide ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11			□R □W [ □S □X [ □T □Y □V □Z	⊒ City-Wide ⊒ n/a		
□4   □8   □12	□В□Н					
start date		☐ Planning	se of Project design/PE	Estimated Cost of	Planning Phase Year	e ]
Estimated Cost 25 x \$1,0	00	□ Design/PE		Estimated Cost of	Design Phase Year	٦
Project Contact Contact Phone Sushma Dersch		☐ Constructi ☐ Complete		Est. Cost of Constr	ruction Phase Year	_ _
Consultants Major Stakeholders	Project Description	CDBG 2006 25,0	000	1		
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length						
FUNDING: code thru 2003 2004	2005	2006 20	2008	2009	2009-2019	
						_
						₹
Funding Statu	s Not F	unded □Pa	rtially Funded	☐ Completely	y Funded	

Page 131G of 605

Department:	DPRCA
Bureau:	Park Design
Program:	Site Improvements

East Lake Park Basketball Court Improvements							
	DPRC	CA-05-0068					
CDP Section			Cor	ngressional District:			
Council District  ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12	Neighborhood  A E B F C G D H	d Planning Unit	□R □W	□ City-Wide □ n/a			
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	00 Project Description	☐ Planning☐ RFP/RF0☐ Design/P	Q Construction tion	Estimated Cost of  Estimated Cost of  Est. Cost of Constr	Year Design Phase Year		
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length							
FUNDING:				2002	2000 2040		
code thru 2003 2004	2005	2006 2	2007 2008	2009	2009-2019		
					▼		
Funding Statu	s □ Not Fu	unded □Pa	rtially Funded	☐ Completely	Funded		

Page 131H of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Fencing repairs and replacements in various parks DPRCA-05-0069 **Congressional District: CDP Section** Neighborhood Planning Unit (NPU) Council District ☐R ☐W ☐City-Wide  $\Box E$  $\square$  M ☐ City-Wide П9 □5 ∏n/a  $\square N$  $\Box F$ В □ 10 □ n/a 2 П6  $\Box$ T  $\prod Y$ ПО C ΠG ПΚ 3 □8 **Current Phase of Project Estimated Cost of Planning Phase** start date Planning Year end date ☑ RFP/RFQ design/PE **Estimated Cost of Design Phase** □ Design/PE 200 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Construction Sushma Dersch **Est. Cost of Construction Phase Project Contact** ☐ Complete 200000 Year **Contact Phone** Consultants Project PI 2006 200,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2008 2009 2007 2006 2005 thru 2003 2004 code 4

Funding Status

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

DPRCA Page 131I of 605 Department: Bureau: Park Design Program: Site Improvements **Grant Park 4 Small Pavilions Improvements** DPRCA-05-0070 **CDP Section** Congressional District: Council District Neighborhood Planning Unit (NPU) ☐ City-Wide П5 □9 ΠЕ ☐ City-Wide  $\square M \square R \square W$ □ 10 □ n/a В  $\square$  N ∏n/a 3  $\Box$ 11 ٦С  $\sqcap G$  $\square K$ ПО  $\Box$ T ПΡ **Current Phase of Project** start date **Estimated Cost of Planning Phase** ☐ Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 100 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 100000 Year **Consultants Major Stakeholders** PI 2006 100,000 Project Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 2006 2009 2009-2019 code 2004 2005 2007 2008

DPRCA Department: Park Design Bureau: Program: Site Improvements

Page 131J of 605

Grant Park	Fort Wa	iker Site	improver	nents	
	DPRC	CA-05-0071			
CDP Section			Cor	gressional District:	
Council District	Neighborhood	d Planning Unit (	NPU)		
□1 □5 □9 □City-Wide □2 □6 □10 □n/a □3 □7 □11 □4 □8 □12	□A □E □B □F □C □G □D □H	M   J   N   K   O   D   P	□R □W □S □X □T □Y □V □Z	□ City-Wide □ n/a	
start date end date  Estimated Cost 100 x \$1,00  Project Contact Contact Phone Consultants	00	☐ Planning ☐ RFP/RFQ ☐ Design/PE	Construction ion	Estimated Cost of I  Estimated Cost of I  Est. Cost of Constr	Year Design Phase Year
Major Stakeholders	Project Description	PI 2006 100,000			
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length					
FUNDING: code thru 2003 2004	2005	2006 20	007 2008	2009	2009-2019
					•
					▼
Funding Statu	s 🔲 Not Fu	unded ∐Pai	rtially Funded	☐ Completely	runaea

**DPRCA** Page 131K of 605 Department: Park Design Bureau: Site Improvements Program: **Grove Park Multi-Use Court Improvements** DPRCA-05-0072 **CDP Section** Congressional District: Council District Neighborhood Planning Unit (NPU)  $\Box$ 5 □9 ☐ City-Wide ΠЕ ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W  $\Box 6 \Box 10$ ∏n/a  $\Box$ F В  $\square$  N  $\Box$ S  $\Box$ X ∏n/a ]3  $\Box$ 7  $\prod 11$ C □G  $\square K$ 74 □8 □12 ΠР **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase** 25 **Estimated Cost** x \$1,000 Year ☐ RFP/RFQ Construction **Jeff Berg** ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 25000 Year Consultants **Major Stakeholders Project Description** Pl 2006 25,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 code 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status Not Funded Partially Funded Completely Funded

Page 131L of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Grove Park Trail and Site Improvements DPRCA-05-0073 **Congressional District: CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide  $\Box$ E  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide  $\square$  5 □9  $\Box$ S  $\square X$ ∏n/a В  $\square$ N 2 □6 □ 10 ∏n/a C G  $\square \mathsf{K}$  $\square Y$ 3  $\Box$ 7 ٦4 □8 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 1100 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 100000 Year Consultants **Major Stakeholders Proiect** Description CDBG 2006 100,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2008 2006 2007 2005 code thru 2003 2004 • ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

**DPRCA** Department: Park Design Bureau: Site Improvements Program: Harper Park Site Improvements DPRCA-05-0074 Congressional District: **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐R ☐W ☐City-Wide ПΕ ☐ City-Wide Πм  $\square$ 5  $\square$ 9  $\square$  N  $\square$ S  $\Box X$ □ n/a В ☐ 6 ☐ 10 ☐ n/a 72 C ПО  $\Box T$  $\square$ Y □3 □7 □11 Π4 □8 □12 **Current Phase of Project Estimated Cost of Planning Phase** start date Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 30 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction ☐ Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 30000 Year Consultants Project PI 2006 30,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2008 2009 2009-2019 2006 2007 2005 thru 2003 2004 code 

Page 131M of 605

**DPRCA** Page 131N of 605 Department: Park Design Bureau: Program: Site Improvements Harper Park Tennis Court Improvements DPRCA-05-0075 Congressional District: **CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide □5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ٦в  $\sqcap s$ 72 □6 □10 □n/a  $\square$ N  $\Box X$ ∏n/a C 3  $\square G$  $\square K$ □7 □11  $\neg 4$ **Current Phase of Project Estimated Cost of Planning Phase** start date Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 50000 Year Consultants Project PI 2006 50,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2008 2009 2004 2005 2006 2007 thru 2003 code ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

Page 1310 of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Installation of Park Signs, various locations DPRCA-05-0076 **Congressional District: CDP Section** Neighborhood Planning Unit (NPU) Council District ΠЕ  $\square$  M  $\square$ R  $\square$ W □5  $\square$ 9  $\Box X$ ∏n/a  $\square$ N В 2 □6  $\Box$  10 □ n/a 0  $\square Y$ C  $\Box$ T ]3 □7  $\prod 11$ G ٦4 □8 **Current Phase of Project** 4.14.2004 **Estimated Cost of Planning Phase** start date ☑ Planning Year 6.15.2005 end date ] RFP/RFQ design/PE **Estimated Cost of Design Phase**  □ Design/PE x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants Main park signs in various parks **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2006 2007 2008 thru 2003 2004 2005 code

**Funding Status** 

□ Not Funded ☑ Partially Funded ☐ Completely Funded

**DPRCA** Page 131P of 605 Department: Park Design Bureau: Site Improvements Program: J. F. Kennedy Drainage Improvements and Bleachers **DPRCA-05-0077 CDP Section** Congressional District: Council District Neighborhood Planning Unit (NPU) ☐ City-Wide ПΕ ☐ M ☐ R ☐ W ☐ City-Wide □5 □9 В  $\square X$ □6 □ 10 □ n/a  $\square$  N □ n/a 3 C ПО  $\Pi T$  $\square Y$  $\square$ 7 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 457 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 456750 Year Consultants **Major Stakeholders** CDBG 2005 456,750 Project Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 code • 

**DPRCA** Page 131Q of 605 Department: Park Design Bureau: Site Improvements Program: Knight Park Site and Tennis Court Improvements DPRCA-05-0078 Congressional District: **CDP Section** Council District Neighborhood Planning Unit (NPU)  $\Box E$  $\square R \square W$ ☐ City-Wide П5 □9 ☐ City-Wide  $\square$  M □10 В  $\square$  N □s □ n/a 2 П6 ∏n/a C ПО  $\Box$ T 73 □ 7 □ 11 ٦4  $\square 8 \square 12$ **Current Phase of Project Estimated Cost of Planning Phase** start date □ Planning Year end date ☐ RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 50 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 50000 Year Consultants Project PI 2005 50,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2005 2006 2007 2008 2004 code thru 2003

DPRCA Page 131R of 605 Department: Park Design Bureau: Site Improvements Program: \_ang Carson Park Basketball Court & Covered Improvements DPRCA-05-0079 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU) ☐ City-Wide ☐ City-Wide **X** 5 □9  $\square E$  $\square$  M  $\square$ R  $\square$ W  $\boxtimes$  N  $\square$ S В ∏n/a 2  $\square$ 6  $\square$ 10 ∏n/a C ПО ПΤ 73  $\square$ 7  $\square$ 11 ٦4 □8 **Current Phase of Project** 3-1-2005 start date **Estimated Cost of Planning Phase** ☐ Planning Year 13-1-2006 end date ☑ RFP/RFQ design/PE Estimated Cost of Design Phase □ Design/PE 100 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete 404-817-6734 **Contact Phone** 100,000 Year 3-1-2005 Consultants Project This project will repair the basketball court and the cover over the **Major Stakeholders** court. Description PI 2005 50,000 \* POSSIBLE SOURCE - 2005 G.O. Bond Funds Reserves \$50,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2006 2007 2008 2009 2009-2019 2004 2005 code thru 2003 •

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 131S of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Maddox Park Site Improvements DPRCA-05-0080 Congressional District: **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐R ☐W ☐City-Wide ПΕ  $\square$  M □5 ☐ City-Wide □9  $\square X$ □ n/a ПF  $\square$ N В 2 □6 □ 10 □ n/a ⊠K  $\Box$ T  $\Box$ Y ПО **3** C ПG □ 7 74□8 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date ] RFP/RFQ design/PE **Estimated Cost of Design Phase** □ Design/PE 100 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 100000 Year Consultants **Major Stakeholders Project** Description PI 2005 100,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2007 2008 2005 2006 thru 2003 2004 code ٠ • ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Funding Status

Page 131T of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: McClatchy Tennis Court DPRCA-05-0081 **Congressional District: CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide ☐ City-Wide ΠE  $\square$  M  $\square$ R  $\square$ W □5 □9 □s 2 □6 ∏n/a В  $\square N$  $\Pi X$ □n/a □10 3 C ПG  $\square Y$ □7 74 □8 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 150 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 50000 Year Consultants PI 2006 50,000 **Major Stakeholders** Proiect Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2006 2007 2008 2004 2005 code thru 2003 ٠

**Funding Status** 

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 131U of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Mozley Park Site Improvements DPRCA-05-0082 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐ City-Wide  $\square R \square W$ ΠЕ  $\square$  M □5 □9 ☐ City-Wide ПS □ n/a  $\Box$ F  $\square$ N ٦в  $\Box$ J 72  $\square$ 6  $\square$ 10 ∏n/a ПО ٦С  $\Box G$ ПΚ  $\Box 3 \Box 7 \Box 11$ 74 □8 □12 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 200 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Construction Sushma Dersch **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 200000 Year Consultants Project CDBG 2006 200,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2008 2009 2007 2005 2006 2004 code thru 2003

Funding Status

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 131V of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Mozley Park Tennis Courts Resurfacing DPRCA-05-0083 Congressional District: 5th Parks And Recreation **CDP Section** Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide ΠЕ  $\square$  M  $\square R \square W$ П5 □9 ☐ City-Wide  $\square$  N □ n/a В 72 П6  $\Box$  10 □ n/a ПО  $\Box$ T C □3  $\Box$ 11  $\Box$ 7 **Current Phase of Project** 3-1-2005 **Estimated Cost of Planning Phase** start date **Planning** Year |3-1-2006 end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 50 x \$1,000 **Estimated Cost** ☐ RFP/RFQ Construction □ Construction Sushma Dersch **Project Contact Est. Cost of Construction Phase** Complete 404-817-6734 **Contact Phone** 50,000 Year Consultants **Major Stakeholders Project** \* POSSIBLE SOURCE - 2005 G.O. Bond Funds Reserves \$50,000 Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2006 2007 2008 2004 2005 thru 2003 code

**Funding Status** 

□ Not Funded ☑ Partially Funded ☐ Completely Funded

Page 131W of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Oakland City Park Site Improvements DPRCA-05-0084 **Congressional District: CDP Section** Neighborhood Planning Unit (NPU) Council District ☐ M ☐ R ☐ W ☐ City-Wide  $\Box E$ □5 □9 ☐ City-Wide ⊠S  $\square X$ ∏n/a ٦в  $\Box F$  $\square N$ 72 ☐ 6 ☐ 10 ☐ n/a ПО ٦С ПΚ  $\Box$ T ПG  $\square$ 7  $\square$ 11 **X** 4 □8 **Current Phase of Project Estimated Cost of Planning Phase** start date Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** □ Design/PE 25 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction ☐ Construction Sushma Dersch **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 25000 Year Consultants Project PI 2006 25,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2007 2008 2009 2004 2005 2006 thru 2003 code

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 131X of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Peachtree Hills Tennis Court Improvements DPRCA-05-0085 Congressional District: **CDP Section** Neighborhood Planning Unit (NPU) Council District ☐R ☐W ☐City-Wide  $\square$  M  $\Box E$ ☐ City-Wide □5 □9  $\Box X$ □n/a  $\square$ N В □6 □10 ∏n/a 2  $\Box$ T ПО C  $\prod G$  $\square K$ 3 ٦4 □8 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 175 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Construction Sushma Dersch **Est. Cost of Construction Phase Project Contact** ☐ Complete 75000 Year **Contact Phone** Consultants Project PI 2006 75,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2009 2007 2008 2006 2005 thru 2003 2004 code ٠

\*

Page 131Y of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Perkerson Park Site Improvements DPRCA-05-0086 Congressional District: **CDP Section** Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide ΠE  $\square R \square W$ ☐ City-Wide  $\square$  M □5 □9 ПS  $\mathbf{X}$ □n/a  $\Box$ F  $\square J$  $\square$ N □10 □ n/a В □6 ПΥ C  $\square G$ ПΚ ПΟ ПΤ ٦D 74  $\square$ 8  $\square$ 12 **Current Phase of Project Estimated Cost of Planning Phase** start date ☐ Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 350 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Construction Sushma Dersch **Project Contact** Est, Cost of Construction Phase Complete **Contact Phone** 350000 Year Consultants **Major Stakeholders Project** Description CDBG 2006 350,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2008 2009 2007 2005 2006 thru 2003 2004 code •

72

73

•

**DPRCA** Department: Park Design Bureau: Site Improvements Program: Site and Erosion Control Improvements in various parks DPRCA-05-0087 Congressional District: **CDP Section** Neighborhood Planning Unit (NPU) **Council District** ☐ M ☐ R ☐ W ☐ City-Wide ☐ City-Wide  $\Box E$  $\square$ 5  $\square$ 9 В  $\square$  N □ n/a □2 □ 6 □ 10 ∏n/a C  $\Box$ G ПО  $\Box$ T  $\square$ 3  $\square$ 7  $\square$ 11  $\sqcap \mathsf{K}$ ПΡ □4 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 300 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 300000 Year Consultants Project PI 2006 300,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2007 2008 2009 2009-2019 2005 2006 thru 2003 2004 code 

Page 131Z of 605

Page 131AA of 605 **DPRCA** Department: Park Design Bureau: Program: Site Improvements Southside Tennis Courts Conversion to Soccer Field DPRCA-05-0088 **Congressional District: CDP Section** Council District Neighborhood Planning Unit (NPU)  $\Box$ E ☐ City-Wide □ 5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ПS В  $\Pi J$  $\square$ N ∏n/a 2 П6 □ 10 □n/a  $\Box$ 3 □7 □11 C ПG ПК ПО **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase**  □ Design/PE 800 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 800000 Year Consultants Project CDBG 2006 800,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009 2009-2019 2008 thru 2003 2004 2005 2006 2007 code

**Funding Status** 

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**DPRCA** Page 131BB of 605 Department: Park Design Bureau: Program: Site Improvements Stone Hogan Park Pavilion Improvements DPRCA-05-0089 **CDP Section** Congressional District: Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\square$  M  $\square R \square W$ ☐ City-Wide ПF  $\square$ S 72 □ 6 □ 10 □ n/a В  $\square$  N  $\square X$ ∏n/a □3 □7 □11 C  $\Box G$  $\square K$  $\Box$ T  $\square P$ 74 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** Design/PE 75 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch **Project Contact** Construction Est. Cost of Construction Phase Complete **Contact Phone** 75000 Year Consultants Project PI 2006 75,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 code Funding Status Not Funded Partially Funded Completely Funded

Page 131CC of 605 **DPRCA** Department: Park Design Bureau: Site Improvements Program: Walker Park Tennis Court Improvements DPRCA-05-0090 Congressional District: 5th **CDP Section** Parks And Recreation Neighborhood Planning Unit (NPU) Council District ☐ City-Wide ΠЕ  $\Box$ R  $\Box$ W ☐ City-Wide **⊠** 5 □9  $\square$  M ПS В  $\square N$ □ n/a □ 6 □ 10 □ n/a ٦C MO □3 ПG  $\square \mathsf{K}$ □ 7 □ 11 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date ☐ RFP/RFQ design/PE **Estimated Cost of Design Phase** ☑ Design/PE x \$1,000 **Estimated Cost** Year RFP/RFQ Construction ☐ Construction Sushma Dersch **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 35000 Year **Consultants** Replace security and sports lighting in the park **Major Stakeholders Project** Description PI 2005 35,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2008 2009 2009-2019 2007 2004 2005 2006 thru 2003 code

Page 131DD of 605

Department:	DPRCA	
Bureau:	Park Design	
Program:	Site Improvements	

Program. Site Improvements
Washington Park Pavilion Improvements
CDP Section Congressional District:
Council District         Neighborhood Planning Unit (NPU)           □ 1 □ 5 □ 9 □ City-Wide         □ A □ E □ I □ M □ R □ W □ City-Wide           □ 2 □ 6 □ 10 □ n/a         □ B □ F □ J □ N □ S □ X □ n/a           □ 3 □ 7 □ 11         □ C □ G □ K □ O □ T □ Y           □ D □ H □ L □ P □ V □ Z
start date
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  UNDING:
code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019
Funding Status

**DPRCA** Page 131EE of 605 Department: Park Design Bureau: Site Improvements Program: West Manor Park Site Improvements DPRCA-05-0092 **CDP Section Congressional District:** Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\square$  M  $\square$ R ☐ City-Wide  $\square$  W □2 □ 6 □ 10 □ n/a ΠВ □S  $\Box$ J  $\square$ N  $\Pi X$ ∏n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\Pi T$ ПО  $\square 8 \square 12$ **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 175 **Estimated Cost** x \$1,000 Year ☐ RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 75000 Year Consultants Project PI 2006 75,000 **Major Stakeholders** Description **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 code 4 □ Not Funded □ Partially Funded □ Completely Funded **Funding Status** 

**DPRCA** Page 131FF of 605 Department: Park Design Bureau: Swimming Pools Improvements Program: Anderson Park Pool and Bathhouse Improvements DPRCA-05-0094 Parks And Recreation **CDP Section** Congressional District: 5th Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\square M \square R \square W$ ☐ City-Wide ٦2 □ 6 □ 10 □ n/a В  $\Box$ F  $\square$ N ПΧ ∏n/a ∃3  $\square$ 7  $\square$ 11 C □G ПК  $\Box$ T ٦4 □8 П12 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 800 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch **Project Contact** Construction **Est. Cost of Construction Phase** Complete **Contact Phone** Year Consultants **Major Stakeholders Project** Description PROPOSING TO REQUEST \$800,000 FROM THE GO BONDS **FUNDS IN 2006 Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 •

Funding Status Not Funded Partially Funded Completely Funded

Page 131GG of 605 **DPRCA** Department: Park Design Bureau: Swimming Pools Improvements Program: Chastain Park Swimming Pool DPRCA-05-0093 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU)  $\square E$  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide □5 □9 ☐ City-Wide □10 В  $\Box$ F  $\square$ N ∏n/a П6 □n/a C  $\sqcap G$  $\square K$ ПО  $\prod 11$  $\square$ 7 ⊠8 **Current Phase of Project** 6.15.2005 start date **Estimated Cost of Planning Phase** Planning Year 9.15.2007 end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** \$2,500 x \$1,000 **Estimated Cost** Year 3-1-2005 150,000 RFP/RFQ Construction Sushma Dersch Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** Year Consultants Project Fundraising efforts underway by Chastian Park Conservancy to fund **Major Stakeholders Description** the renovation of this facility. \* POSSIBLE SOURCE 2005 - G.O. BONDS FUNDS RESERVES \$150,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2006 2007 2008 2009 2009-2019 thru 2003 2004 2005 code

**Funding Status** 

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

٦2

73

**DPRCA** Page 131HH of 605 Department: Park Design Bureau: Swimming Pools Improvements Program: Grant Park Pool and Bathhouse Improvements DPRCA-05-0095 Congressional District: **CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide □5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W  $\sqcap \mathsf{F}$ ПS ٦2 □6 □ 10 ∏n/a В  $\square$ N  $\Box X$ 73 C  $\Box G$  $\square \mathsf{K}$  $\Box$ 7 □11  $\square P$ ٦4 П8 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 1150 x \$1,000 **Estimated Cost** Year ☐ RFP/RFQ Construction Sushma Dersch Construction **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 150000 Year Consultants **Major Stakeholders Project** Description Diving pool is not being used at this time, to be converted into a terrace and do interior improvements and renovations to the bathhouse **Dept Mission Priority** PI 2006 150,000 **Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2009-2019 2009 2005 2006 2007 2008 thru 2003 2004 code

Park Design Bureau: Swimming Pools Improvements Program: H. S. Howell Pool and bathhouse Improvements DPRCA-05-0096 **CDP Section Congressional District:** Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide 72  $\Box 6 \Box 10$ ∏n/a В ПF  $\square$  J  $\square$  N □s  $\Box X$ ∏n/a ☑3 □7 □11 ЭС □G ⊠K □0  $\square Y$ 74 □8 □12 ΠР **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 350 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year **Jeff Berg Project Contact** Construction **Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 350000 Year Consultants **Major Stakeholders Project** Bathhouse is in need of interior renovations. Description CDBG 2006 350,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 □ Not Funded □ Partially Funded □ Completely Funded **Funding Status** 

**DPRCA** 

Department:

Page 131II of 605

**DPRCA** Page 131JJ of 605 Department: Park Design Bureau: Swimming Pools Improvements Program: Maddox Park Pool and bathhouse Improvements DPRCA-05-0097 **CDP Section Congressional District:** Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide Π2  $\square$ 6  $\square$ 10 ∏n/a В  $\Box F$  $\square$ S  $\square$ J  $\square$ N  $\square X$ □n/a ⊠3 □7 □11 □C  $\square G$ ⊠K □0 ٦4  $\square$ 8  $\square$ 12 **Current Phase of Project** start date **Estimated Cost of Planning Phase** ☐ Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 450 **Estimated Cost** x \$1.000 RFP/RFQ Construction Year Sushma Dersch **Project Contact** ☐ Construction **Est. Cost of Construction Phase** Complete **Contact Phone** 450000 Year Consultants **Major Stakeholders** Roof needs repairs and the interior needs renovations **Project** Description CDBG 2006 450,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

DPRCA Page 131KK of 605 Department: Park Design Bureau: Swimming Pools Improvements Program: Phoenix I Pool Bathhouse Improvements DPRCA-05-0098 **CDP Section** Parks And Recreation Congressional District: 5th Council District Neighborhood Planning Unit (NPU)  $\Box 5 \Box 9$ ☐ City-Wide  $\square$  M  $\square$ R  $\square$ W ☐ City-Wide  $\Box 6 \Box 10$ ∏n/a ٦в  $\square F$ □s ПХ ∏n/a  $\square$ N □3 □ 7 □ 11  $\Box$ C □G  $\square$ K  $\square$ 0  $\square Y$ ⊠ 4 □8 □12 ПΡ  $\boxtimes \vee$ **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date ☐ RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 100 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Jeff Berg ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 100000 Year Consultants **Major Stakeholders** Interior of the bathhouse need renovations Description PI 2005 100,000 **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length** 

## **FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019	
									•
				<del></del>					-
									1
					<del></del>				-
									†
		_	-						¥

**DPRCA** Page 131LL of 605 Department: Park Design Bureau: Swimming Pools Improvements Program: **Thomasville Pool Bathhouse Renovations** DPRCA-05-0099 **CDP Section** Parks And Recreation Congressional District: 5th Council District Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ПΕ  $\square R$ ☐ City-Wide  $\square$  M 2 □6 □10 □ n/a ٦в ПS  $\square$ N  $\Box X$ □n/a □3  $\square$ 7  $\square$ 11 C  $\Box$  G  $\square K$  $\square$ Y □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE **Estimated Cost of Design Phase** ☐ Design/PE 176 **Estimated Cost** x \$1,000 Year ☐ RFP/RFQ Construction Sushma Dersch **Project Contact** ☐ Construction **Est. Cost of Construction Phase** Complete **Contact Phone** 76125 Year Consultants **Major Stakeholders** Interior renovations and drainage improvements outside the bathhouse Description CDBG 2005 76,125 **Dept Mission Priority Dept Vision Priority** 

FUNDIN	FUNDING:							
code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				-				_
					·			
		<del></del>	——————————————————————————————————————	·				
				·				▼

Funding Status Not Funded Partially Funded Completely Funded

Mayor's Mission Priority

Mayor's Vision Priority

**Project Length**